

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	83,654,055.08	25,311,296.48	7,679,997.19	7,643.78	0.00	116,652,992.53
Research & Sponsored Programs	34,769,641.23	9,182,274.59	38,321,915.98	104,069.97	0.00	82,377,901.77
Public Service	4,618,735.34	1,942,662.98	1,277,077.98	703.51	0.00	7,839,179.81
Academic Support	16,554,629.25	5,532,152.30	9,028,837.60	1,422.65	0.00	31,117,041.80
Student Services	12,898,708.65	4,248,859.11	21,427,352.75	7,516.80	0.00	38,582,437.31
Institutional Support	27,705,921.08	13,287,611.48	13,349,588.88	43,079.15	0.00	54,386,200.59
Operations and Maintenance	8,184,546.90	2,811,883.72	8,260,696.42	8,309,903.43	0.00	27,567,030.47
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	18,258,493.09	5,717,178.28	39,392,661.12	18,570.14	0.00	63,386,902.63
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	3,315,819.36	1,393,999.67	19,319,925.53	2,688.06	0.00	24,032,432.62
Subtotal, current funds	209,960,549.98	69,427,918.61	158,058,053.45	8,495,597.49	0.00	445,942,119.53
Campuses - other funds	0.00	0.00	2,172,492.32	0.00	40,588,674.70	42,761,167.02
Affiliated entities	3,266,718.04	1,321,001.79	(3,147,745.50)	464.62	0.00	1,440,438.95
Total	213,227,268.02	70,748,920.40	157,082,800.27	8,496,062.11	40,588,674.70	490,143,725.50

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 07

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	109,694,718.21	3,339,728.69	0.00	0.00	2,513,868.41	1,104,677.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,652,992.53
Research & Sponsored Programs	6,473,592.58	3,105,912.81	0.00	0.00	330,423.86	70,271,905.16	2,196,067.36	0.00	0.00	0.00	0.00	0.00	0.00	82,377,901.77
Public Service	3,158,370.68	2,964,415.98	0.00	0.00	1,110,883.46	605,509.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,839,179.81
Academic Support	27,284,758.42	958,710.80	0.00	0.00	1,925,553.04	948,019.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,117,041.80
Student Services	19,685,562.37	2,379,715.89	0.00	0.00	777,963.64	15,739,195.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,582,437.31
Institutional Support	35,021,186.77	17,126,765.53	0.00	0.00	55,301.05	2,182,947.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,386,200.59
Operations and Maintenance	25,454,297.66	1,861,771.23	0.00	0.00	195,810.36	9,071.34	0.00	0.00	0.00	0.00	0.00	0.00	46,079.88	27,567,030.47
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	63,386,902.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,386,902.63
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	986,336.44	6,635,139.19	6,900,897.11	56,206.50	345,126.00	7,716,961.32	1,391,766.06	0.00	0.00	0.00	0.00	0.00	0.00	24,032,432.62
Subtotal, current funds	227,758,823.13	38,372,160.12	70,287,799.74	56,206.50	7,254,929.82	98,578,286.92	3,587,833.42	0.00	0.00	0.00	0.00	0.00	46,079.88	445,942,119.53
Campuses - other funds	0.00	53,872.29	0.00	0.00	0.00	0.00	0.00	0.00	79,664.01	0.00	0.00	40,674,784.70	1,952,846.02	42,761,167.02
Affiliated entities	0.00	1,214,317.62	0.00	0.00	226,121.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440,438.95
Total	227,758,823.13	39,640,350.03	70,287,799.74	56,206.50	7,481,051.15	98,578,286.92	3,587,833.42	0.00	79,664.01	0.00	0.00	40,674,784.70	1,998,925.90	490,143,725.50

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 07

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	83,654,055.08	34,769,641.23	4,618,735.34	16,554,629.25	12,898,708.65	27,705,921.08	8,184,546.90	0.00	18,258,493.09	0.00	0.00	3,315,819.36	209,960,549.98
Fringe Benefits	25,311,296.48	9,182,274.59	1,942,662.98	5,532,152.30	4,248,859.11	13,287,611.48	2,811,883.72	0.00	5,717,178.28	0.00	0.00	1,393,999.67	69,427,918.61
Supplies & Services	7,679,997.19	38,321,915.98	1,277,077.98	9,028,837.60	21,427,352.75	13,349,588.88	8,260,696.42	0.00	39,392,661.12	0.00	0.00	19,319,925.53	158,058,053.45
Utilities	7,643.78	104,069.97	703.51	1,422.65	7,516.80	43,079.15	8,309,903.43	0.00	18,570.14	0.00	0.00	2,688.06	8,495,597.49
Subtotal, current funds	116,652,992.53	82,377,901.77	7,839,179.81	31,117,041.80	38,582,437.31	54,386,200.59	27,567,030.47	0.00	63,386,902.63	0.00	0.00	24,032,432.62	445,942,119.53
Campuses - other funds	0.00	0.00	0.00	91,195.00	79,664.01	0.00	41,564,045.65	0.00	0.00	0.00	0.00	1,026,262.36	42,761,167.02
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,397,079.72	0.00	0.00	0.00	0.00	0.00	43,359.23	1,440,438.95
Total	116,652,992.53	82,377,901.77	7,839,179.81	31,208,236.80	38,662,101.32	55,783,280.31	69,131,076.12	0.00	63,386,902.63	0.00	0.00	25,102,054.21	490,143,725.50

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 07

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	145,034,756.17	10,159,980.14	18,260,750.09	0.00	3,477,336.32	30,371,580.63	2,656,146.63	0.00	0.00	0.00	0.00	0.00	0.00	209,960,549.98
Fringe Benefits	48,318,146.57	6,636,838.29	5,717,178.28	0.00	881,355.43	7,566,408.37	307,991.67	0.00	0.00	0.00	0.00	0.00	0.00	69,427,918.61
Supplies & Services	26,585,766.23	21,171,613.79	46,291,301.23	56,206.50	2,738,883.16	60,552,101.62	616,101.04	0.00	0.00	0.00	0.00	0.00	46,079.88	158,058,053.45
Utilities	7,820,154.16	403,727.90	18,570.14	0.00	157,354.91	88,196.30	7,594.08	0.00	0.00	0.00	0.00	0.00	0.00	8,495,597.49
Subtotal, current funds	227,758,823.13	38,372,160.12	70,287,799.74	56,206.50	7,254,929.82	98,578,286.92	3,587,833.42	0.00	0.00	0.00	0.00	0.00	46,079.88	445,942,119.53
Campuses - other funds	0.00	53,872.29	0.00	0.00	0.00	0.00	0.00	0.00	79,664.01	0.00	0.00	40,674,784.70	1,952,846.02	42,761,167.02
Affiliated entities	0.00	1,214,317.62	0.00	0.00	226,121.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440,438.95
Total	227,758,823.13	39,640,350.03	70,287,799.74	56,206.50	7,481,051.15	98,578,286.92	3,587,833.42	0.00	79,664.01	0.00	0.00	40,674,784.70	1,998,925.90	490,143,725.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	23,941.47	4,756.89	15,509.84	0.00	0.00	44,208.20
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	11,089.35	3,968.99	8,976.17	0.00	0.00	24,034.51
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	4,679.36	1,759.43	3,405.91	0.00	0.00	9,844.70
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	32,852.20	0.00	0.00	32,852.20
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	14,861.20	4,509.16	12,494.99	0.00	0.00	31,865.35
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	14,527.51	4,453.21	7,703.00	0.00	0.00	26,683.72
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,472.94	0.00	0.00	1,472.94
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	1,800.00	0.00	0.00	1,800.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	10,076.00	795.99	0.00	0.00	0.00	10,871.99
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	(929.76)	0.00	0.00	(929.76)
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	28,060.19	0.00	7,015.05	0.00	0.00	35,075.24
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	15,383.08	0.00	0.00	15,383.08
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	15,379.15	0.00	0.00	15,379.15
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	110,853.33	19,028.63	57,191.01	0.00	0.00	187,072.97
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	26,254.41	0.00	0.00	26,254.41
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	26,445.05	2,089.16	2,853.40	0.00	0.00	31,387.61
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	9,608.54	2,900.05	24,425.05	0.00	0.00	36,933.64
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	38,071.86	12,004.96	25,529.58	0.00	0.00	75,606.40
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	6,055.92	2,277.03	0.00	0.00	0.00	8,332.95
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	14,596.32	0.00	0.00	14,596.32

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(153,931.85)	0.00	0.00	(153,931.85)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	739.09	0.00	586.10	0.00	0.00	1,325.19
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	318.80	0.00	0.00	318.80
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	11,350.36	0.00	0.00	11,350.36
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	64,986.54	17,632.86	12,546.41	0.00	0.00	95,165.81
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	1,443.00	121.21	0.00	0.00	0.00	1,564.21
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	39,850.92	11,553.06	6,755.59	0.00	0.00	58,159.57
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	56,902.88	19,466.40	17,884.81	0.00	0.00	94,254.09
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	1,087.36	0.00	0.00	1,087.36
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	3,831.75	0.00	0.00	3,831.75
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,876.55	4,957.50	391.57	0.00	0.00	18,225.62
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	549.99	0.00	0.00	549.99
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	732.33	0.00	0.00	732.33
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	1,813.51	152.33	2,205.00	0.00	0.00	4,170.84
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	708.75	59.54	0.00	0.00	0.00	768.29
1DASJW	Climate Change and Food System Nexs	UADSUS	Sustainability Institute	2,762.84	232.05	0.00	0.00	0.00	2,994.89
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	74,179.20	6,231.08	2,717.22	0.00	0.00	83,127.50
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	21,256.60	3,618.28	2,944.76	97.74	0.00	27,917.38
1DB021	Nr Woodlands Program	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	45,528.84	13,169.15	5,645.83	0.00	0.00	64,343.82
1DB027	Diagnostic Services-insects	UBBIIM	PI Istvan Miko	972.00	81.65	0.00	0.00	0.00	1,053.65
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	44.03	0.00	0.00	44.03
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	686.23	0.00	0.00	686.23
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	2,060.23	0.00	0.00	2,060.23
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	208.54	0.00	0.00	208.54
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	4,005.79	0.00	0.00	4,005.79
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	86.09	0.00	0.00	86.09
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	126.50	0.00	0.00	126.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	52.13	0.00	0.00	52.13
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,183.56	0.00	0.00	1,183.56
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	274.93	0.00	0.00	274.93
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	0.00	0.00	1,188.17	0.00	0.00	1,188.17
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	2,885.52	0.00	0.00	2,885.52
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	7,846.81	659.15	0.00	0.00	0.00	8,505.96
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	2,715.98	129.10	193.10	0.00	0.00	3,038.18
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	9,157.54	739.70	6,501.84	0.00	0.00	16,399.08
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	424.47	0.00	0.00	424.47
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	6,566.94	551.64	7,983.76	0.00	0.00	15,102.34
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	12,073.95	1,014.21	1,505.74	0.00	0.00	14,593.90
1DBA41	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	9,715.16	536.35	4,044.88	0.00	0.00	14,296.39
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	12,244.39	2,065.31	4,519.95	0.00	0.00	18,829.65
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	34,754.67	8,954.34	(616.95)	0.00	0.00	43,092.06
1DBAK1	PI Adrienne Kovach	UBNRKAK	PI Adrienne Kovach	2,931.00	246.21	5,566.40	0.00	0.00	8,743.61
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	9,331.02	717.24	7,135.79	0.00	0.00	17,184.05
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	(6.95)	0.00	0.00	(6.95)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	26,610.98	2,906.33	4,449.58	0.00	0.00	33,966.89
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	7,677.36	644.90	0.00	0.00	0.00	8,322.26
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	46,244.58	3,361.48	84,351.85	0.00	0.00	133,957.91
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	1,400.13	0.00	0.00	1,400.13
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	4,941.14	0.00	0.00	4,941.14
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	942.91	0.00	0.00	942.91
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	859.85	0.00	0.00	859.85
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	272.90	0.00	0.00	272.90
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	2,092.37	0.00	0.00	2,092.37
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	920.04	77.28	0.00	0.00	0.00	997.32
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	10,320.18	0.00	0.00	0.00	0.00	10,320.18
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	781.78	0.00	0.00	781.78
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	(6,657.80)	(3,513.93)	6,545.85	0.00	0.00	(3,625.88)
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,456.14	0.00	0.00	1,456.14
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	5,438.56	456.84	1,002.91	0.00	0.00	6,898.31
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	7,009.95	225.85	9,458.67	0.00	0.00	16,694.47
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,458.52	0.00	0.00	1,458.52
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	6,543.49	0.00	0.00	6,543.49
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,883.98	0.00	0.00	3,883.98
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	3,659.74	307.40	308.88	0.00	0.00	4,276.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	3,759.23	315.76	0.00	0.00	0.00	4,074.99
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	15,369.50	1,291.04	7,277.53	0.00	0.00	23,938.07
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	6,922.66	581.51	4,503.57	0.00	0.00	12,007.74
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	(256.42)	(2,577.73)	4,321.13	0.00	0.00	1,486.98
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	0.00	0.00	625.00	0.00	0.00	625.00
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	170.44	0.00	0.00	170.44
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	453.06	174.42	0.00	0.00	0.00	627.48
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	42.50	3.57	7,021.20	0.00	0.00	7,067.27
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	999.40	0.00	0.00	999.40
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	13,651.61	32.53	605.00	0.00	0.00	14,289.14
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,183.87	0.00	0.00	2,183.87
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	10,402.74	873.83	0.00	0.00	0.00	11,276.57
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	2,420.32	203.31	2,120.98	0.00	0.00	4,744.61
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	2,954.15	0.00	0.00	2,954.15
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	11,466.88	0.00	0.00	11,466.88
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	4,518.30	0.00	0.00	4,518.30
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	(931.04)	0.00	0.00	(931.04)
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	765.00	0.00	0.00	765.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	(15,667.52)	(1,316.06)	1,189.96	0.00	0.00	(15,793.62)
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	428.24	0.00	0.00	428.24
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	224.00	0.00	726.60	0.00	0.00	950.60
1DBRM1	PI Remington Moll	UBNRMM	PI Remington Moll	16,512.08	1,247.47	3,560.93	0.00	0.00	21,320.48
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	3,128.00	0.00	7,310.31	0.00	0.00	10,438.31
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	573.50	0.00	0.00	573.50
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	7,923.92	665.60	0.00	0.00	0.00	8,589.52
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,287.05	276.13	359.95	0.00	0.00	3,923.13
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	(11,851.67)	(995.54)	50,998.17	0.00	0.00	38,150.96
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	9,273.75	2,963.27	13,865.76	0.00	0.00	26,102.78
1DBSG0	PI Stuart GRANDY	UBNRSF	PI Stuart Grandy	40,065.77	1,832.22	16,990.42	0.00	0.00	58,888.41
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	781.83	0.00	0.00	781.83
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	9,958.72	805.68	29,230.38	0.00	0.00	39,994.78
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	230.99	0.00	0.00	230.99
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,330.41	0.00	0.00	1,330.41
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	(13,817.76)	(2,482.45)	1,563.35	0.00	0.00	(14,736.86)
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	(6,001.02)	(191.16)	24,422.41	134.28	0.00	18,364.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	530.25	0.00	0.00	530.25
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOJK	PI Jonathan Koltai	0.00	0.00	34.16	0.00	0.00	34.16
1DCJM1	PI Jill A McGaughy	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	766.02	0.00	0.00	766.02
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	1,240.79	0.00	0.00	1,240.79
1DCJS5	PI Jennifer Spindel	UCPSJL	PI Jennifer Spindel	120.00	0.00	0.00	0.00	0.00	120.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	4,398.75	369.51	2,344.66	0.00	0.00	7,112.92
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	77.72	0.00	0.00	77.72
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	119.88	0.00	0.00	119.88
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	1,001.25	84.12	3,611.54	0.00	0.00	4,696.91
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	8.33	0.00	0.00	8.33
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	516.75	0.00	0.00	516.75
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	1,783.58	0.00	0.00	1,783.58
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	986.75	82.89	0.00	0.00	0.00	1,069.64
1DCMA2	PI Mike Alvarez	UCCMMA	PI Mike Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMNO	Communication	0.00	0.00	1,032.57	0.00	0.00	1,032.57
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	258.00	0.00	0.00	0.00	0.00	258.00
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	209.83	0.00	0.00	209.83
1DCSC1	PI Sergios Charnitkov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charnitkov	UCPYSC	PI Sergios Charnitkov	0.00	0.00	7,462.16	0.00	0.00	7,462.16
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	2,310.00	0.00	0.00	2,310.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	141.28	0.00	0.00	141.28
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,519.68	0.00	0.00	1,519.68
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	0.00	0.00	181.80	0.00	0.00	181.80
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,845.19	0.00	0.00	1,845.19
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	2,475.16	207.91	2.49	0.00	0.00	2,685.56
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	5,375.22	451.54	2,146.32	0.00	0.00	7,973.08
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	0.00	0.00	1,502.36	0.00	0.00	1,502.36
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	423.12	0.00	0.00	423.12
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	12,008.48	0.00	0.00	12,008.48
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	31,415.07	661.75	4,264.00	0.00	0.00	36,340.82
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,960.02	164.64	431.58	0.00	0.00	2,556.24
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	1.00	0.00	0.00	1.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,304.57	109.58	6,489.19	0.00	0.00	7,903.34
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	8,235.01	239.09	29,402.77	0.00	0.00	37,876.87
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	856.80	0.00	0.00	856.80
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	31.99	0.00	0.00	31.99
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	5,268.63	442.58	(229.04)	0.00	0.00	5,482.17
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	3,039.44	255.32	1,394.00	0.00	0.00	4,688.76
1DDJH2	PI James Houle	UDCEJH	PI James Houle	8,724.49	732.86	8,705.53	0.00	0.00	18,162.88
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	5,065.43	310.09	4,666.60	0.00	0.00	10,042.12
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,660.48	475.49	138.16	0.00	0.00	6,274.13
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	250.00	0.00	0.00	250.00
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	863.91	0.00	0.00	863.91
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,589.55	0.00	0.00	1,589.55
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	18,025.81	1,514.15	0.00	0.00	0.00	19,539.96
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	8,221.48	690.60	0.00	0.00	0.00	8,912.08
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	90.70	0.00	0.00	90.70
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,300.00	277.20	1,399.00	0.00	0.00	4,976.20
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	17.68	0.00	0.00	17.68
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	2,247.89	0.00	0.00	2,247.89
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	1,270.18	0.00	723.73	0.00	0.00	1,993.91
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	14,785.94	1,242.02	0.00	0.00	0.00	16,027.96
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	1,500.06	126.00	4,260.52	0.00	0.00	5,886.58
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	13,335.73	1,120.19	0.00	0.00	0.00	14,455.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDTM0	PI Tracy L. Mandel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	27,932.17	1,309.61	25,098.14	0.00	0.00	54,339.92
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	420.00	0.00	221.60	0.00	0.00	641.60
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	344.28	0.00	0.00	344.28
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	1,200.00	100.80	950.20	0.00	0.00	2,251.00
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	9,251.63	777.13	4,366.97	0.00	0.00	14,395.73
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	1,433.00	0.00	0.00	1,433.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	2,878.40	1,108.17	2,300.00	0.00	0.00	6,286.57
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	3,385.11	0.00	0.00	3,385.11
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMG1	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DE700	Venkatachalam Undergrad Resrch Fund	UEDEAN	Dean's Office	1,057.50	88.83	0.00	0.00	0.00	1,146.33
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMG1	Hospitality Management	0.00	0.00	893.00	0.00	0.00	893.00
1DEBH1	Internal Support - Brad Herring	UEECON	Economics	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEBP1	Bruce Pfeiffer - Internal Support	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	245.00	0.00	0.00	245.00
1DECB2	Clayton Barrows - Internal Support	UEHMG1	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	5,123.09	430.35	1,056.23	0.00	0.00	6,609.67
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	9,000.00	756.00	1,709.82	0.00	0.00	11,465.82
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKGY	PI Goksel Yalcinkaya	3,779.15	317.45	0.00	0.00	0.00	4,096.60
1DEHL2	Internal Support - Honggi Lee	UEMGMT	Management	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEHSP	Hospitality Sponsorship Fund	UEHMG1	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	1,343.19	112.82	0.00	0.00	0.00	1,456.01
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	1,663.00	0.00	0.00	1,663.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP3	Internal Support - Justin Pomerance	UEMKTG	Marketing	9,676.94	812.85	2,568.57	0.00	0.00	13,058.36
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	40,000.00	3,360.00	0.00	0.00	0.00	43,360.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Kholekile Gwebu - Internal Support	UEDSCI	Decisions Sciences	5,123.09	430.35	645.32	0.00	0.00	6,198.76
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	6,119.25	514.01	0.00	0.00	0.00	6,633.26
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	1,525.00	128.10	0.00	0.00	0.00	1,653.10
1DEMH2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEMK1	Michael Kukenberger-Internal Suppor	UEMGMT	Management	5,123.09	430.35	0.00	0.00	0.00	5,553.44
1DEMK1	Michael Kukenberger-Internal Suppor	UEMNMK	Kukenberger, Michael -Internal Supp	68.25	0.00	0.00	0.00	0.00	68.25
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEMNMM	PI Michael Merenda	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	18,086.75	1,519.29	0.00	0.00	0.00	19,606.04
1DENN1	Neil Niman - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DES1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	376.00	0.00	0.00	376.00
1DES11	PI Steven Irlbeck	UEACFI	Accounting and Finance	4,269.25	358.61	0.00	0.00	0.00	4,627.86
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	5,692.34	478.15	0.00	0.00	0.00	6,170.49
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMG1	Internal Support - Thomas Gruen	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	26.82	0.00	0.00	26.82
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	4,553.85	382.51	10.99	0.00	0.00	4,947.35
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	85.42	0.00	0.00	85.42
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	300.00	0.00	0.00	300.00
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,708.60	0.00	0.00	1,708.60
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	8,749.05	734.93	3,614.01	0.00	0.00	13,097.99
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	2,710.00	0.00	0.00	2,710.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	1,045.36	23.17	150.00	0.00	0.00	1,218.53
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	(2,375.00)	0.00	0.00	(2,375.00)
1DF058	CoRE Risk & Resiliance	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	571.00	0.00	540.00	0.00	0.00	1,111.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	3,276.43	554.83	1,125.00	0.00	0.00	4,956.26
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	1,643.00	0.00	0.00	1,643.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	3,697.50	299.27	0.00	0.00	0.00	3,996.77
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	437.50	0.00	0.00	437.50
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	5,255.00	263.97	570.00	0.00	0.00	6,088.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	393.85	0.00	0.00	393.85
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	845.00	70.97	2,935.69	0.00	0.00	3,851.66
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	11,908.69	4,575.90	26,504.20	0.00	0.00	42,988.79
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	23,187.92	8,911.08	172.74	0.00	0.00	32,271.74
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,848.44	0.00	0.00	2,848.44
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	6,039.17	449.51	92.33	0.00	0.00	6,581.01
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	1,953.40	72.35	5,648.16	0.00	0.00	7,673.91
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	360.99	0.00	0.00	360.99
1DZDGA	PI David Justice	UZESDG	PI David Justice	3,552.00	900.51	1,215.04	0.00	0.00	5,667.55
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,101.65	226.54	10,296.40	0.00	0.00	13,624.59
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	33,306.18	1,472.80	7,305.64	0.00	0.00	42,084.62
1DZECA	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	2,394.33	0.00	0.00	2,394.33
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	216.21	0.00	0.00	216.21
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	458.90	0.00	0.00	458.90
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	134.44	0.00	0.00	134.44
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	6,376.34	451.81	2,536.22	0.00	0.00	9,364.37
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	1,295.43	0.00	0.00	1,295.43
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	1,342.99	112.81	0.00	0.00	0.00	1,455.80
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	22,061.29	0.00	0.00	22,061.29
1DZJCB	PI James Connell	UZSPJC	PI James Connell	267.75	0.00	232.06	0.00	0.00	499.81
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	3,502.32	1,348.39	0.00	0.00	0.00	4,850.71
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	2,052.00	172.37	0.00	0.00	0.00	2,224.37
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	3,750.16	315.01	5,984.23	0.00	0.00	10,049.40
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	238.70	0.00	0.00	238.70
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	581.17	0.00	0.00	581.17
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	27,270.78	9,054.39	7,512.60	0.00	0.00	43,837.77
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	239.01	92.02	414.85	0.00	0.00	745.88
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	983.96	0.00	0.00	983.96
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	1,891.47	0.00	0.00	1,891.47
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	4,339.94	0.00	0.00	4,339.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,944.27	0.00	0.00	3,944.27
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	2,879.00	0.00	0.00	2,879.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	5,093.16	0.00	0.00	5,093.16
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	250.00	0.00	0.00	250.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	811.72	0.00	0.00	811.72
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	7,808.18	655.90	2,570.72	0.00	0.00	11,034.80
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,167.50	144.27	2,069.07	0.00	0.00	4,380.84
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,070.30	601.42	1,103.93	0.00	0.00	3,775.65
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	4,914.20	0.00	0.00	4,914.20
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	90.55	0.00	0.00	90.55
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	42.00	0.00	0.00	42.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	270.00	22.68	16,750.21	0.00	0.00	17,042.89
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	(1,883.54)	(134.52)	29,979.28	0.00	0.00	27,961.22
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	8,396.10	0.00	0.00	8,396.10
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	6,349.06	219.26	10,700.93	0.00	0.00	17,269.25
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	179.00	0.00	0.00	179.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	333.99	0.00	0.00	333.99
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	810.58	312.06	468.41	0.00	0.00	1,591.05
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	2,000.00	0.00	1,276.12	0.00	0.00	3,276.12
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	5,142.44	1,979.84	14,509.89	0.00	0.00	21,632.17
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,369.87	0.00	0.00	2,369.87
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	1,310.60	0.00	0.00	1,310.60
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	48,254.93	0.00	0.00	48,254.93
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	0.00	0.00	5,194.25	0.00	0.00	5,194.25
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	4,482.14	569.06	63,691.76	0.00	0.00	68,742.96
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	6,689.41	286.25	0.00	6,975.66
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	8,646.52	726.32	0.00	0.00	0.00	9,372.84
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	5,626.18	0.00	0.00	5,626.18
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	3,000.00	252.00	2,309.00	0.00	0.00	5,561.00
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	7,722.71	648.71	8,490.00	0.00	0.00	16,861.42
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	1,257.06	484.01	58.99	0.00	0.00	1,800.06
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	2,074.96	174.30	607.66	0.00	0.00	2,856.92
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	373.41	31.37	229.99	0.00	0.00	634.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	308.70	0.00	0.00	308.70
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	981.92	0.00	0.00	981.92
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	219.87	0.00	0.00	219.87
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,289.00	0.00	0.00	2,289.00
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	208.00	0.00	0.00	208.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	12,926.70	1,085.84	0.00	0.00	0.00	14,012.54
1GA024	Class of 40 Professorship	UAPROV	Provost Office	737.50	61.95	59.86	0.00	0.00	859.31
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,344.00	280.90	863.24	0.00	0.00	4,488.14
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA046	Class of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	500.00	0.00	0.00	500.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	65,495.11	25,111.35	0.00	0.00	0.00	90,606.46
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA081	Rand Undergraduate Research Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	889.90	0.00	0.00	889.90
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	56,567.42	18,911.58	0.00	0.00	0.00	75,479.00
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.00	588.00	17,122.55	0.00	0.00	24,710.55
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	13,000.00	1,092.00	12,104.39	0.00	0.00	26,196.39
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	914.62	0.00	0.00	914.62
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	98.15	0.00	0.00	98.15
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	42,175.98	16,237.76	0.00	0.00	0.00	58,413.74
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	2,440.25	0.00	2,769.36	0.00	0.00	5,209.61
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	3,659.00	54.09	1,157.00	0.00	0.00	4,870.09
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	11,369.50	787.46	14,612.21	0.00	0.00	26,769.17
1GC221	Hayes Professorship	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	69,241.76	24,042.92	5,169.12	0.00	0.00	98,453.80
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	2,039.34	171.30	0.00	0.00	0.00	2,210.64
1GC244	Peters Professorship in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	3,900.00	0.00	0.00	0.00	0.00	3,900.00
1GC259	Patricia Power MFA Writing Program	UCENGL	English	150.00	12.60	3,177.44	0.00	0.00	3,340.04
1GC261	UNH Community Literacy Center	UCEDUC	Education	47,815.32	15,012.12	500.85	0.00	0.00	63,328.29
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	726.88	0.00	3,090.83	0.00	0.00	3,817.71
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC285	Woodward Internship Opportunity	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC290	Center on Inclusive Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,531.18	0.00	0.00	8,531.18
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	1,491.47	0.00	0.00	1,491.47
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	13,605.05	1,142.90	757.24	0.00	0.00	15,505.19
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	10,347.07	0.00	0.00	10,347.07
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	350.00	0.00	0.00	0.00	0.00	350.00
1GD078	Physics and Astronomy Gift Fund	UDPHYS	Physics	0.00	0.00	2,718.24	0.00	0.00	2,718.24
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	17.93	0.00	0.00	17.93
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	0.00	0.00	2,476.48	0.00	0.00	2,476.48
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	37,314.90	3,134.49	111.48	0.00	0.00	40,560.87
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	32.90	0.00	0.00	32.90
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	3,342.41	280.76	5,533.46	0.00	0.00	9,156.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1GD216	Geochemistry Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD261	Civil & Env Eng - Student Projects	UDCE00	Civil and Environmental Engineering	2,100.00	176.40	3,743.32	0.00	0.00	6,019.72
1GD262	Dinah Whipple STEAM Academy	UDDEAN	Dean's Office - CEPS	5,908.02	496.27	1,518.16	0.00	0.00	7,922.45
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	28,220.39	8,317.98	0.00	0.00	0.00	36,538.37
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMG	Hospitality Management	120.00	0.00	0.00	0.00	0.00	120.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	5,632.31	473.05	0.00	0.00	0.00	6,105.36
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	39,759.50	15,307.38	0.00	0.00	0.00	55,066.88
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	5,632.31	473.05	0.00	0.00	0.00	6,105.36
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	128,941.98	27,757.75	118,094.08	0.00	0.00	274,793.81
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	53,269.18	20,508.62	0.00	0.00	0.00	73,777.80
1GE099	Paul Fund for Innovation	UEMGMT	Management	44,167.40	17,004.45	0.00	0.00	0.00	61,171.85
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	9,703.99	672.00	0.00	0.00	0.00	10,375.99
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	1,749.29	0.00	0.00	1,749.29
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	33,513.70	0.00	0.00	33,513.70
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	861.09	0.00	0.00	861.09
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	121.00	0.00	0.00	121.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	1,020.00	0.00	0.00	0.00	0.00	1,020.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	372.78	0.00	0.00	372.78
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	Shaw Innovation Expolorers Program	URRIPM	UNH Innovation	300.00	25.20	48,635.64	0.00	0.00	48,960.84
1GR046	Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	345.00	0.00	0.00	345.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	57,450.40	22,118.42	4,116.17	0.00	0.00	83,684.99
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	160.56	0.00	0.00	160.56
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	3,349.20	200.84	10,751.68	0.00	0.00	14,301.72
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,764.00	0.00	0.00	6,764.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	3,500.12	294.00	2,590.37	0.00	0.00	6,384.49
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	33,075.62	12,734.09	142.02	0.00	0.00	45,951.73
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(216,546.43)	0.00	0.00	(216,546.43)
1UA000	Acad Affairs Educational & General	UAIIRR	Air Force ROTC	23,268.96	8,821.14	4,722.13	0.00	0.00	36,812.23
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	6,654.96	0.00	0.00	6,654.96
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	282,855.85	78,988.88	17,047.74	0.00	0.00	378,892.47
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	7,765.95	3,198.77	230.96	0.00	0.00	11,195.68
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	30,011.14	11,554.32	633.31	0.00	0.00	42,198.77
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	(754.39)	(290.44)	0.00	0.00	0.00	(1,044.83)
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	(1,262.17)	(485.93)	(761.42)	0.00	0.00	(2,509.52)
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	19,405.62	537.37	3,266.99	0.00	0.00	23,209.98
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	126,142.30	46,882.26	2,303.20	0.00	0.00	175,327.76
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	38,107.26	14,671.25	0.00	0.00	0.00	52,778.51
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	56,217.26	16,439.43	0.00	0.00	0.00	72,656.69
1UB000	COLSA General Fund	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	10,021.88	0.00	0.00	10,021.88
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	858.73	0.00	0.00	858.73
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food Systm	1,740,180.31	549,106.29	33,720.96	0.00	0.00	2,323,007.56
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	33,400.06	0.00	0.00	33,400.06
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	2,444.08	0.00	0.00	2,444.08
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	1,511.84	0.00	0.00	1,511.84
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	3,190.15	0.00	0.00	3,190.15
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,249,296.18	354,580.32	63,120.73	0.00	0.00	1,666,997.23
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	2,258.99	0.00	0.00	2,258.99
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	810.00	0.00	48,293.02	0.00	0.00	49,103.02
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	2,078,263.68	583,150.57	21,115.54	0.00	0.00	2,682,529.79
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	1,663.09	0.00	0.00	1,663.09
1UB000	COLSA General Fund	UBMCML	Biomedical Science	333.71	0.00	35,997.45	0.00	0.00	36,331.16
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,816,527.66	580,548.85	41,696.73	0.00	0.00	2,438,773.24
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	1,900.37	0.00	0.00	1,900.37
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	292.40	0.00	0.00	292.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	867.50	0.00	0.00	867.50
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	4,099.30	0.00	0.00	4,099.30
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	1,523.17	0.00	0.00	1,523.17
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	13,422.87	3,011.91	1,536.88	0.00	0.00	17,971.66
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,486,063.62	449,195.30	41,138.00	0.00	0.00	1,976,396.92
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,752,110.00	458,810.26	123,289.57	225.27	0.00	2,334,435.10
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	110,670.32	42,006.17	0.00	0.00	0.00	152,676.49
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,310,927.96	395,642.19	39,625.00	0.00	0.00	1,746,195.15
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	242,087.02	42,784.61	22,690.61	0.00	0.00	307,562.24
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	925,660.45	300,856.23	20,851.88	0.00	0.00	1,247,368.56
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,033,631.93	322,408.40	16,860.43	0.00	0.00	1,372,900.76
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	61,487.14	23,672.55	0.00	0.00	0.00	85,159.69
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	769,371.27	245,100.82	30,416.96	0.00	0.00	1,044,889.05
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	36,684.09	4,965.81	0.00	0.00	0.00	41,649.90
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,955,162.72	564,461.19	5,712.10	0.00	0.00	2,525,336.01
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,664,730.84	497,822.51	108,242.88	0.00	0.00	2,270,796.23
1UD000	CEPS Educational and General	UDMS00	Material Science Program	11,532.70	54.80	326.14	0.00	0.00	11,913.64
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	10,646.13	4,098.78	19,278.87	0.00	0.00	34,023.78
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	91,866.52	35,368.62	0.00	0.00	0.00	127,235.14
1UD000	CEPS Educational and General	UDPHYS	Physics	1,592,184.95	485,565.13	19,982.90	0.00	0.00	2,097,732.98
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	192,185.07	16,143.38	0.00	0.00	0.00	208,328.45
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,166,358.93	806,005.08	179,879.41	0.00	0.00	3,152,243.42
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	1,399.83	70.98	17,471.73	0.00	0.00	18,942.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UFPPD	HHS General Prepays	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepays	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	3,536.00	0.00	0.00	3,536.00
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	4,500.52	0.00	0.00	4,500.52
1UX000	Professional Education	UXPCNF	Conferences	57,730.00	4,849.32	1,776.41	0.00	0.00	64,355.73
1UX000	Professional Education	UXPCTN	Custom Training	40,811.00	3,428.12	13,507.70	0.00	0.00	57,746.82
1UX000	Professional Education	UXPDTN	Professional Education Admin	260,270.72	91,087.49	28,779.21	0.00	0.00	380,137.42
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	2,052.05	0.00	0.00	2,052.05
1UX000	Professional Education	UXPWRK	Workshops	95,451.75	8,017.95	190,918.96	876.54	0.00	295,265.20
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	9,510.32	3,661.45	14.83	0.00	0.00	13,186.60
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	62,900.87	23,771.57	20,358.11	0.00	0.00	107,030.55
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	36,381.38	14,006.79	29,405.46	1,789.09	0.00	81,582.72
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	47,483.59	16,475.12	0.00	0.00	0.00	63,958.71
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	52,066.59	20,045.66	5,149.25	746.00	0.00	78,007.50
1UZ024	Marine Sciences & Ocean Engineering	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	0.00	0.00	49,227.86	0.00	0.00	49,227.86
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	81,845.67	31,510.54	103.93	0.00	0.00	113,460.14
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				57,038,529.19	17,597,489.91	4,786,931.31	7,643.78	0.00	79,430,594.19
Research & Sponsored Programs									
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	(701.99)	0.00	0.00	(701.99)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	3,340.90	549.32	14,834.32	0.00	0.00	18,724.54
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	24.12	9.08	0.00	0.00	0.00	33.20
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	(7,297.35)	(2,647.08)	(1,188.59)	0.00	0.00	(11,133.02)
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	(2,121.30)	0.00	0.00	(2,121.30)
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	7,820.41	1,334.21	2,220.31	0.00	0.00	11,374.93
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	590.00	46.61	201.27	0.00	0.00	837.88
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	13,020.25	4,420.57	3,519.60	0.00	0.00	20,960.42
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	34,582.04	11,009.65	4,133.25	0.00	0.00	49,724.94
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	4,506.62	292.30	1,460.00	0.00	0.00	6,258.92
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	7,470.43	590.18	4,070.62	0.00	0.00	12,131.23
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	2,422.32	191.36	0.00	0.00	0.00	2,613.68
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	9,102.56	3,422.60	2,610.51	0.00	0.00	15,135.67
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	32,938.82	12,385.02	4,532.34	0.00	0.00	49,856.18
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	22,013.30	7,941.22	8,796.19	0.00	0.00	38,750.71
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	19,501.04	2,052.09	9,175.48	0.00	0.00	30,728.61
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	59,595.86	0.00	0.00	59,595.86
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	8,363.46	3,144.68	43,642.36	0.00	0.00	55,150.50
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	6,323.76	2,377.73	785.30	0.00	0.00	9,486.79
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	5,189.00	409.91	0.00	0.00	0.00	5,598.91
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	22,730.69	8,546.74	3,127.75	0.00	0.00	34,405.18
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	21,721.91	8,121.27	572.00	0.00	0.00	30,415.18
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	16,204.20	1,214.19	2,478.61	0.00	0.00	19,897.00
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	1,722.50	0.00	(103.05)	0.00	0.00	1,619.45
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	9,041.45	3,399.57	1,244.18	0.00	0.00	13,685.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	100,805.59	16,111.17	467,413.38	0.00	0.00	584,330.14	0.00
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	13,954.77	5,247.00	10,041.00	0.00	0.00	29,242.77	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	14,781.48	0.00	0.00	14,781.48	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	146,096.08	19,991.46	209,403.24	0.00	0.00	375,490.78	0.00
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	2,814.23	0.00	0.00	2,814.23	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	26,648.27	7,561.76	11,183.39	0.00	0.00	45,393.42	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	2,704.00	0.00	0.00	2,704.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	5,123.24	404.74	4,726.56	0.00	0.00	10,254.54	0.00
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	1,124.00	0.00	0.00	1,124.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	57,415.27	15,806.52	12,111.36	0.00	0.00	85,333.15
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	1,258.36	0.00	476.67	0.00	0.00	1,735.03
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	39,600.48	14,886.17	6,184.28	0.00	0.00	60,670.93
111E73	Extension	UXNTJP	PI Julia Peterson	65,495.20	24,623.43	17,762.62	0.00	0.00	107,881.25
111E74	Workforce Development	UXYTMW	PI Mark Wiley	5,159.45	1,163.08	7,408.67	0.00	0.00	13,731.20
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	23,032.51	997.96	6,247.90	0.00	0.00	30,278.37
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	23,088.14	6,051.84	38,698.82	0.00	0.00	67,838.80
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	25,517.04	3,399.00	44,125.67	0.00	0.00	73,041.71
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	5,257.10	1,976.66	1,880.75	0.00	0.00	9,114.51
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	8,723.56	2,776.61	3,848.73	0.00	0.00	15,348.90
111E97	ASV Funding	UZOMLM	PI Larry Mayer	13,243.35	4,979.46	517,764.57	0.00	0.00	535,987.38
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E99	Undercurrents	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	8,570.61	3,222.57	144,989.76	0.00	0.00	156,782.94
111F01	CAMPI	UDCENK	PI Nancy Kinner	11,033.41	449.70	45,795.54	0.00	0.00	57,278.65
111F02	Oil Database	UDCENK	PI Nancy Kinner	4,068.16	1,529.67	1,970.42	0.00	0.00	7,568.25
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	6,270.32	1,296.15	19,956.00	0.00	0.00	27,522.47
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	15,496.27	404.74	6,625.50	0.00	0.00	22,526.51
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	20,503.96	1,242.31	18,704.80	0.00	0.00	40,451.07
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	10,853.36	464.95	24,956.94	0.00	0.00	36,275.25
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	29,496.59	4,186.86	28,311.23	0.00	0.00	61,994.68
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	2,846.19	224.85	942.63	0.00	0.00	4,013.67
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	4,800.00	0.00	0.00	4,800.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	16,971.38	371.00	5,609.58	0.00	0.00	22,951.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RI40	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	1,537.39	0.00	0.00	1,537.39
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	15,847.23	0.00	0.00	0.00	0.00	15,847.23
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	9,445.16	0.00	347.39	0.00	0.00	9,792.55
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	(200.00)	0.00	0.00	(200.00)
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	3,657.61	0.00	2,368.34	0.00	0.00	6,025.95
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	6,687.73	0.00	0.00	6,687.73
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	10,829.00	0.00	19,219.59	0.00	0.00	30,048.59
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	11,109.03	0.00	0.00	0.00	0.00	11,109.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X721	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X722	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X723	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X724	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X726	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X727	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X728	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X730	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X733	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X750	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X751	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X752	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X753	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X754	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X755	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X757	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXSLAD	Smith Lever Administration	182,774.75	0.00	1,965.62	0.00	0.00	184,740.37
11X761	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	2,880.10	0.00	0.00	2,880.10
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	148,814.59	0.00	0.00	0.00	0.00	148,814.59
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	2,231.46	0.00	8,522.03	0.00	0.00	10,753.49
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	4,912.50	0.00	11,839.89	0.00	0.00	16,752.39
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	61,926.02	0.00	0.00	0.00	0.00	61,926.02
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	1,210.96	0.00	9,499.97	0.00	0.00	10,710.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	2,457.00	0.00	0.00	2,457.00
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	30,022.40	6,430.47	20,614.12	0.00	0.00	57,066.99
13A112	State of New Hampshire Farm and	UXFDSW	PI Seth Wilner	7,141.03	2,485.43	2,975.38	0.00	0.00	12,601.84
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13C006	2019 NH Forest Stewardship	UXNTRB	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	UXNTRB	PI Steven Roberge	3,843.74	1,445.15	1,375.09	0.00	0.00	6,663.98
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	248.20	93.28	88.78	0.00	0.00	430.26
13C011	2021 New Hampshire Forest Stew	UXNTRB	PI Steven Roberge	13,467.54	5,063.76	4,818.11	0.00	0.00	23,349.41
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	25,772.92	9,690.52	9,220.54	0.00	0.00	44,683.98
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D089	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	0.00	0.00	531,085.91	0.00	0.00	531,085.91
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	2,255.55	848.07	1,092.49	0.00	0.00	4,196.11
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	33,888.51	12,386.12	75,061.15	0.00	0.00	121,335.78
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	5,548.67	0.00	0.00	5,548.67
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	17,100.57	6,429.82	8,706.25	0.00	0.00	32,236.64
13F089	Moose Population Dynamics	UBNRRP	PI Peter Pekins	11,597.24	3,429.28	2,253.94	0.00	0.00	17,280.46
13F099	Cottontails in an Urban NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F342	RangeWide NECottontail-Pr3 Yr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F344	White and Seavey Islands	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F345	Predator Mangement	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F346	Roseate	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	1,395.37	611.28	521.76	0.00	0.00	2,528.41
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	444.39	194.68	166.17	0.00	0.00	805.24
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	1,575.00	0.00	0.00	1,575.00
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	289.73	126.94	108.32	0.00	0.00	524.99
13F352	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	17,061.20	0.00	0.00	17,061.20
13F353	White and Seavey Islands Tern	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understandin	UBNRAK	PI Adrienne Kovach	1,787.58	672.13	639.53	0.00	0.00	3,099.24
13F356	EW139 Roseate	UZMSJS	PI JENNIFER SEAVEY	3,111.88	245.83	873.01	0.00	0.00	4,230.72
13F357	T2R2P9 Tern Mgt.	UZMSJS	PI JENNIFER SEAVEY	17,071.95	1,348.68	6,025.94	0.00	0.00	24,446.57
13F358	ST1206 Pred. Mgt.	UZMSJS	PI JENNIFER SEAVEY	459.90	36.33	248.64	0.00	0.00	744.87
13F360	Evaluating Furbearer Monitorin	UBNRRM	PI Remington Moll	13,261.28	0.00	26,750.53	0.00	0.00	40,011.81
13F362	Technical Information and Guid	UXNTMA	PI Matthew Tarr	23,290.59	8,757.38	11,595.59	0.00	0.00	43,643.56
13F363	Project II-Amanda Planning	UXNTAS	PI Amanda Stone	8,557.04	3,217.47	4,951.33	0.00	0.00	16,725.84
13F364	Project III-Amanda Species Hab	UXNTAS	PI Amanda Stone	5,361.53	2,015.92	1,918.13	0.00	0.00	9,295.58
13F365	Project IV-SGCN	UXNTHA	PI Haley Andreozzi	3,995.93	1,502.49	2,092.54	0.00	0.00	7,590.96
13F366	Coverts	UXNTHA	PI Haley Andreozzi	14,586.53	5,484.52	5,373.73	0.00	0.00	25,444.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,419.62	0.00	0.00	1,419.62	
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00	
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	6,935.07	0.00	0.00	6,935.07	
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	10,833.54	4,002.88	7,536.46	0.00	0.00	22,372.88	
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00	
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	(0.01)	0.00	0.00	(0.01)	
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00	
13H292	IOD Core FY21	UFDLDB	PI Linda Bimbo	(229.85)	(86.42)	(14.23)	0.00	0.00	(330.50)	
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00	
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00	
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	1,561.54	587.14	7,651.53	0.00	0.00	9,800.21	
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.01	0.00	0.00	0.01	
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	11,288.28	4,244.43	2,329.88	0.00	0.00	17,862.59	
13H300	C19 NH 4-H Youth Empowerment	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00	
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00	
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	686,655.00	0.00	0.00	686,655.00	
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	109,212.34	35,776.78	59,833.24	0.00	0.00	204,822.36	
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	3,951.29	1,480.85	18,682.11	0.00	0.00	24,114.25	
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	9,161.88	3,438.55	57,452.27	0.00	0.00	70,052.70	
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	26,094.72	9,811.61	22,071.88	0.00	0.00	57,978.21	
13H310	EPI FY22	UFDODL	PI David Laflamme	28,658.19	8,984.35	11,422.57	0.00	0.00	49,065.11	
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00	
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00	
13H313	FY22	UFNUKE	PI Kerry Nolte	27,263.91	6,791.64	12,255.81	0.00	0.00	46,311.36	
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	2,350,350.00	0.00	0.00	2,350,350.00	
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	125,027.04	43,148.10	69,931.75	0.00	0.00	238,106.89	
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	0.00	0.00	2,499.00	0.00	0.00	2,499.00	
13H321	Community Collaboration YR4	UFDDDTP	PI Tobey Partch-Davies	39,820.65	14,972.56	14,246.21	0.00	0.00	69,039.42	
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00	
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00	
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	61,933.88	23,256.04	13,041.86	0.00	0.00	98,231.78	
13H325	CORE MOMM FY22	UFDOJP	PI Josephine Porter	6,960.54	2,617.12	1,436.60	0.00	0.00	11,014.26	
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	106,953.79	36,450.57	39,147.53	0.00	0.00	182,551.89	
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	78,253.34	29,354.23	16,141.14	0.00	0.00	123,748.71	
13H328	IOD CORE FY22	UFDLDB	PI Linda Bimbo	73,351.27	27,151.44	28,860.35	0.00	0.00	129,363.06	
13H329	Year 4 of 4	UFSWMV	Melissa Wells	8,568.58	3,221.76	15,400.22	0.00	0.00	27,190.56	
13H330	Year 2 funding	UFSWMV	Melissa Wells	28,424.90	3,189.49	11,476.97	0.00	0.00	43,091.36	
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	123,591.78	46,463.28	49,334.18	0.00	0.00	219,389.24	
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	11,231.85	4,223.19	5,718.35	0.00	0.00	21,173.39	
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	40,564.30	15,155.57	14,487.14	0.00	0.00	70,207.01	
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	723.54	272.04	368.37	0.00	0.00	1,363.95	
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	14,000.00	1,106.00	0.00	0.00	0.00	15,106.00	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	(1,075.78)	(477.46)	0.00	0.00	0.00	(1,553.24)
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	17,963.95	5,619.72	71.98	0.00	0.00	23,655.65
13R304	NHIRC Dartmouth-Javelin	URRIRC	NH Industrial Research Center	0.00	0.00	4.80	0.00	0.00	4.80
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	2,083.40	783.38	0.00	0.00	0.00	2,866.78
13R307	NHIRC Revision Military	UDEEPLY	PI Pablo Yoon	0.00	0.00	(143.10)	0.00	0.00	(143.10)
13R308	NHIRC US Nanosolutions	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	UDMEBK	PI Brad Kinsey	17,025.30	425.17	332.00	0.00	0.00	17,782.47
13R310	NHIRC: Unmanned System Sensing	UDMEMT	PI May-Win Thein	19,364.08	0.00	0.00	0.00	0.00	19,364.08
13R311	2021-2023 SBDC	UESBEG	PI - Liz Gray	141,168.66	50,403.52	0.00	0.00	0.00	191,572.18
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX20	FY 2020 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	0.01	0.00	0.00	0.00	0.00	0.01
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S066	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	104.84	17.60	0.00	0.00	0.00	122.44
13S067	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	89.88	7.28	0.00	0.00	0.00	97.16
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPDPDP	PI Paul Dean	(5,286.89)	(436.01)	0.00	0.00	0.00	(5,722.90)
13S071	2019 ILO #2	UPDPDP	PI Paul Dean	19,804.09	1,564.53	0.00	0.00	0.00	21,368.62
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S073	AAIR Course	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,774.48	0.00	0.00	5,774.48
13S076	C19 UNH Emergency Operations	UPPPOL	UNH Police	0.00	0.00	(2,099.11)	0.00	0.00	(2,099.11)
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	15,620.00	0.00	0.00	15,620.00
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	831.91	65.72	0.00	0.00	0.00	897.63
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	16,212.00	1,280.73	0.00	0.00	0.00	17,492.73
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,241.36	0.00	0.00	4,241.36
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,810.19	0.00	0.00	4,810.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	29,432.24	8,678.60	3,811.08	0.00	0.00	41,921.92
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	4,981.70	1,104.02	1,635.02	0.00	0.00	7,720.74
13V230	Seagrass Health 2019	UBNRSF	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V231	Geology Data Services	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	11.07	4.18	3.96	0.00	0.00	19.21
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	1,469.80	632.75	564.07	0.00	0.00	2,666.62
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	412.50	32.59	115.72	0.00	0.00	560.81
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	18,569.00	0.00	0.00	18,569.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	1,389.06	522.30	672.79	0.00	0.00	2,584.15
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	6,754.89	171.48	3,612.31	0.00	0.00	10,538.68
13V253	UNH Model Review and Drought	UCGEML	PI Mary Stampone	(1,730.99)	(140.22)	(658.67)	0.00	0.00	(2,529.88)
13V254	Scaling Up Living Shoreline St	UDCEJB	PI Thomas Ballestero	23,534.62	2,848.45	10,094.62	0.00	0.00	36,477.69
13V256	Raymond Grizzle Fund	UBBIRB	PI Raymond E Grizzle	1,570.83	590.61	432.29	0.00	0.00	2,593.73
13V257	Thomas Gregory Fund	UZMSTG	PI Thomas Gregory	1,769.67	665.37	487.01	0.00	0.00	2,922.05
13V258	David Burdick Fund	UZMSBD	PI DAVID BURDICK	9,407.89	1,235.42	3,074.68	0.00	0.00	13,717.99
13V259	Michael Routhier Fund	UZESMR	PI Michael Routhier	6,338.85	1,432.77	1,554.31	0.00	0.00	9,325.93
13V260	Coastal Viewer	UZESDG	PI David Justice	720.92	271.08	367.03	0.00	0.00	1,359.03
13V261	Volunteer Beach Profiling YR 6	UXNTAE	PI Alyson Eberhardt	10,397.87	3,909.64	3,747.34	0.00	0.00	18,054.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	54,097.19	16,903.89	18,071.08	0.00	0.00	89,072.16
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	35,040.53	5,741.25	145,464.30	0.00	0.00	186,246.08
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	30,522.90	7,567.64	106,777.92	0.00	0.00	144,868.46
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	64,861.37	13,403.55	39,523.72	0.00	0.00	117,788.64
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	18,338.19	6,120.17	30,149.44	0.00	0.00	54,607.80
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	26,017.65	8,585.68	61,752.40	0.00	0.00	96,355.73
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	4,400.96	356.71	2,402.64	0.00	0.00	7,160.31
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	36,549.74	11,590.08	69,406.17	0.00	0.00	117,545.99
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	45,485.51	2,578.98	87,992.69	0.00	0.00	136,057.18
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	11,511.28	2,147.08	7,416.67	0.00	0.00	21,075.03
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	46,718.13	4,005.91	25,721.00	0.00	0.00	76,445.04
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	(4,681.57)	0.00	0.00	(4,681.57)
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	174,775.65	61,573.01	157,724.01	0.00	0.00	394,072.67
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	34,110.24	4,374.56	19,434.79	0.00	0.00	57,919.59
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	22,714.06	5,434.24	14,214.83	0.00	0.00	42,363.13
143515	LEADER	UZSPAJ	PI Andrew Jordan	40,618.29	15,207.54	31,954.53	0.00	0.00	87,780.36
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	12,844.18	4,288.71	138,336.49	0.00	0.00	155,469.38
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	57,168.76	21,495.45	251,871.08	0.00	0.00	330,535.29
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	58,532.31	0.00	0.00	58,532.31
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	37,520.67	12,214.26	33,063.94	0.00	0.00	82,798.87
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	112,531.46	24,646.36	70,125.84	0.00	0.00	207,303.66
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	13,979.57	4,063.91	9,518.30	0.00	0.00	27,561.78
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	859.92	323.33	597.55	0.00	0.00	1,780.80
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	3,900.09	312.39	2,127.31	0.00	0.00	6,339.79
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	26,944.01	10,130.95	61,596.35	0.00	0.00	98,671.31
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	3,735.01	1,404.36	0.00	0.00	0.00	5,139.37
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	67,382.40	18,581.86	321,856.37	0.00	0.00	407,820.63
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	55,430.72	2,446.77	0.00	0.00	0.00	57,877.49
143531	David Justice	UZESDG	PI David Justice	7,626.14	2,644.68	2,054.17	0.00	0.00	12,324.99
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	101,462.34	22,639.38	247,017.80	0.00	0.00	371,119.52
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	79,855.30	0.00	0.00	79,855.30
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	24,094.52	6,283.07	30,018.19	0.00	0.00	60,395.78
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	26,944.76	10,131.23	51,471.62	0.00	0.00	88,547.61
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	12,687.25	1,002.28	6,913.20	0.00	0.00	20,602.73
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	6,353.17	811.61	3,836.45	0.00	0.00	11,001.23

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Current Funds									
Research & Sponsored Programs									
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	56,531.49	15,045.74	44,633.70	0.00	0.00	116,210.93
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	4,740.02	374.46	2,429.38	0.00	0.00	7,543.86
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	1,452.55	546.23	949.35	0.00	0.00	2,948.13
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	(861.40)	(68.05)	(469.37)	0.00	0.00	(1,398.82)
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEYU	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	4,317.92	341.13	2,352.83	0.00	0.00	7,011.88
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	23,352.91	1,844.89	20,429.53	0.00	0.00	45,627.33
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	10,291.93	3,869.76	7,151.65	0.00	0.00	21,313.34
147874	Earth's Energy Release	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	24,330.96	898.54	15,842.31	0.00	0.00	41,071.81
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	504.00	0.00	254.52	0.00	0.00	758.52
147877	Biological Diversity Influence	UZES00	PI Scott Ollinger	21,436.61	6,031.35	14,277.71	0.00	0.00	41,745.67
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	18,100.35	6,540.74	21,516.22	0.00	0.00	46,157.31
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	24,703.84	1,132.13	16,899.93	0.00	0.00	42,735.90
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	26,200.53	1,250.35	33,035.01	0.00	0.00	60,485.89
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	14,904.09	1,625.82	28,207.08	0.00	0.00	44,736.99
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	5,660.20	1,773.22	2,616.59	0.00	0.00	10,050.01

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147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	9,933.30	488.33	8,295.42	0.00	0.00	18,717.05
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	27,198.14	1,127.32	15,109.90	0.00	0.00	43,435.36
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	2,431.00	192.05	1,324.64	0.00	0.00	3,947.69
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	1,421.25	96.58	1,342.76	0.00	0.00	2,860.59
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	9,131.96	0.00	0.00	9,131.96
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	5,681.76	348.50	3,468.60	0.00	0.00	9,498.86
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	2,647.98	209.18	1,442.86	0.00	0.00	4,300.02
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	15,329.55	295.46	28,956.19	0.00	0.00	44,581.20
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	28,394.93	10,272.89	19,527.27	0.00	0.00	58,195.09
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	18,699.12	1,150.24	10,979.60	0.00	0.00	30,828.96
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	10,388.01	2,423.68	6,469.89	0.00	0.00	19,281.58
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	43,253.03	6,948.09	30,229.97	0.00	0.00	80,431.09
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	JALCPV	PI Palligarnai T. Vasudevan	3,627.67	1,364.04	3,588.31	0.00	0.00	8,580.02
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	(644.34)	0.00	0.00	(644.34)
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	(1,064.19)	(86.20)	(567.38)	0.00	0.00	(1,717.77)
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	8,782.33	3,302.20	6,102.72	0.00	0.00	18,187.25
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	4,214.00	0.00	0.00	4,214.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	2,500.00	197.50	2,027.03	0.00	0.00	4,724.53
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	3,796.39	0.00	0.00	3,796.39
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	18,232.08	6,855.27	36,671.98	0.00	0.00	61,759.33
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	13,593.46	1,073.91	23,723.53	0.00	0.00	38,390.90
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	9,261.40	731.64	5,046.50	0.00	0.00	15,039.54
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	6,695.04	416.21	7,313.43	0.00	0.00	14,424.68
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	55,563.22	10,339.62	34,256.15	0.00	0.00	100,158.99
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	7,723.79	610.19	5,293.46	0.00	0.00	13,627.44
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,699.98	0.00	0.00	4,699.98
147953	RII-Track 1 Management	URREPS	NH EPSCoR	105,393.37	41,464.62	141,888.26	0.00	0.00	288,746.25
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	31,748.06	1,480.41	17,879.28	0.00	0.00	51,107.75

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147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	21,623.32	8,130.34	15,025.60	0.00	0.00	44,779.26
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	21,076.38	637.36	20,224.26	0.00	0.00	41,938.00
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	1,638.24	129.43	892.67	0.00	0.00	2,660.34
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	0.00	0.00	297.22	0.00	0.00	297.22
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,631.67	0.00	0.00	2,631.67
147A57	Making Noyce in NH	JALCLG	Leitzel Center - Lara Gengareilly	38,260.80	8,525.55	119,194.31	0.00	0.00	165,980.66
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	16,458.95	5,230.53	11,325.62	0.00	0.00	33,015.10
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	35,475.40	13,338.80	24,651.17	0.00	0.00	73,465.37
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	19,227.29	553.08	25,135.98	0.00	0.00	44,916.35
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	16,831.28	4,920.02	26,740.76	0.00	0.00	48,492.06
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	6,964.15	794.04	4,008.07	0.00	0.00	11,766.26
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	19,760.15	741.56	11,015.52	0.00	0.00	31,517.23
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	69,329.17	15,933.59	50,312.21	0.00	0.00	135,574.97
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	32,512.59	1,432.05	17,142.08	0.00	0.00	51,086.72
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	21,909.40	1,730.85	11,938.34	0.00	0.00	35,578.59
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	23,691.19	951.78	12,444.67	0.00	0.00	37,087.64
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	33,712.13	9,569.51	21,857.18	0.00	0.00	65,138.82
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	3,530.00	278.90	1,230.20	0.00	0.00	5,039.10
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	33,508.74	695.07	17,272.90	0.00	0.00	51,476.71
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	16,843.95	1,218.56	42,047.45	0.00	0.00	60,109.96
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	8,000.59	632.03	4,359.45	0.00	0.00	12,992.07
147A75	ADBC Program	UBBIIM	PI Istvan Miko	2,369.25	31.77	1,212.53	0.00	0.00	3,613.55
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	7,271.75	580.07	9,531.45	0.00	0.00	17,383.27
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	14,914.17	212.34	11,451.21	0.00	0.00	26,577.72
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	13,450.91	0.00	0.00	13,450.91
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	11,861.08	4,121.18	25,455.83	0.00	0.00	41,438.09
147A81	Permafrost-Climat Feedbacks	UBNRJS	PI Jessica Ernakovich	25,671.81	1,046.52	20,098.44	0.00	0.00	46,816.77
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	40,733.96	14,958.50	29,454.35	0.00	0.00	85,146.81
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	6,007.98	474.64	3,273.72	0.00	0.00	9,756.34
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	13,517.29	1,067.86	7,365.52	0.00	0.00	21,950.67
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	8,621.84	569.02	4,733.29	0.00	0.00	13,924.15
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	15,710.36	1,241.11	24,534.38	0.00	0.00	41,485.85
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	24,216.67	1,818.11	15,576.66	0.00	0.00	41,611.44
147A88	Commercilizing novel mobile pl	URPISP	PI Sharyn Potter	25,692.11	8,494.69	21,129.90	0.00	0.00	55,316.70
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	4,094.10	0.00	0.00	4,094.10
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	19,523.20	445.51	17,138.69	0.00	0.00	37,107.40
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	19,149.98	0.00	0.00	0.00	0.00	19,149.98
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	0.00	0.00	8,198.23	0.00	0.00	8,198.23
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	16,489.43	1,839.60	9,439.48	0.00	0.00	27,768.51
147A99	John Roth Fund	UDMEJR	PI John T. Roth	26,155.33	1,152.11	13,790.24	0.00	0.00	41,097.68
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	6,805.00	537.62	14,869.24	0.00	0.00	22,211.86
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	0.00	0.00	398.50	0.00	0.00	398.50
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHGL	PI Gonghu Li	14,596.12	1,040.98	9,045.33	0.00	0.00	24,682.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	4,964.77	392.20	3,395.58	0.00	0.00	8,752.55
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	Avnu	URRIOL	Interoperability Lab	44,019.82	268.63	15,787.44	0.00	0.00	60,075.89
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	15,839.12	62.40	24,151.09	0.00	0.00	40,052.61
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	224,905.83	43,703.38	60,431.91	0.00	0.00	329,041.12
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSP Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	1,690.89	633.46	278.90	0.00	0.00	2,603.25
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	457,235.33	84,981.37	0.00	542,216.70
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFGIMG	PI Michael Gass	0.00	0.00	4,501.12	0.00	0.00	4,501.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	7,294.75	2,101.32	22,466.37	0.00	0.00	31,862.44
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	17,237.50	1,361.76	15,708.00	0.00	0.00	34,307.26
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	26,893.17	10,111.84	18,687.52	0.00	0.00	55,692.53
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	21,961.96	7,113.45	14,683.10	0.00	0.00	43,758.51
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	2,056.47	827.92	1,456.59	0.00	0.00	4,340.98
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	78.00	6.16	0.00	0.00	0.00	84.16
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	6,136.50	2,307.19	2,195.42	0.00	0.00	10,639.11
14BA92	Alabama GLOBE Training Proposa	UALCJB	Leitzel Center-Jennifer Bourgeault	192.50	15.19	73.08	0.00	0.00	280.77
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	30,231.90	11,353.51	90,126.07	0.00	0.00	131,711.48
14BA99	NERACOOS Buoy Data	UBNRWM	PI William Mcdowell	29,911.55	11,131.71	0.00	0.00	0.00	41,043.26
14BB00	SML 2021	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	315,122.20	48,998.18	94,432.64	3,214.93	0.00	461,767.95
14BB01	Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	16,270.47	2,438.19	40,423.27	0.00	0.00	59,131.93
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	1,697.60	134.12	943.35	0.00	0.00	2,775.07
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	18,739.35	1,480.40	10,977.04	0.00	0.00	31,196.79
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	5,427.90	428.80	0.00	0.00	0.00	5,856.70
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	15,950.74	5,997.46	2,410.37	0.00	0.00	24,358.57
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	752.50	0.00	10,635.12	0.00	0.00	11,387.62
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	(1,200.00)	(97.20)	11,153.45	0.00	0.00	9,856.25
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	3,305.26	0.00	0.00	3,305.26
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	78,530.24	12,351.03	86,070.85	0.00	0.00	176,952.12

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Current Funds									
Research & Sponsored Programs									
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Carroll County FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX72	Carroll County FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX74	Coos County FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX82	Carroll County FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX84	Coos County FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX89	Strafford County FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	55,513.79	21,135.69	3,662.16	0.00	0.00	80,311.64
14GX92	Carroll County FY 21	UXCRRL	Carroll County	62,189.24	23,445.27	35,536.85	0.00	0.00	121,171.36
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	51,410.54	18,346.23	6,845.02	0.00	0.00	76,601.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	26,939.20	5,423.88	14,370.33	0.00	0.00	46,733.41
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	52,843.92	6,472.20	3,994.94	0.00	0.00	63,311.06
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	7,854.80	2,953.39	5,301.22	0.00	0.00	16,109.41
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	18,380.43	2,066.19	5,316.07	0.00	0.00	25,762.69
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	9,843.58	727.86	5,338.58	0.00	0.00	15,910.02
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	2,126.95	0.00	0.00	2,126.95
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	1,939.63	0.00	0.00	1,939.63
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	272.82	0.00	0.00	272.82
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	158.65	59.68	3,459.17	0.00	0.00	3,677.50
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	3,500.00	276.50	6,553.01	0.00	0.00	10,329.51
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary Cation/Anion Difference	UBANPE	PI Pete Erickson	0.00	0.00	2,932.86	0.00	0.00	2,932.86
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	490.88	147.91	95.81	0.00	0.00	734.60
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	16,706.56	303.22	5,066.49	0.00	0.00	22,076.27
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	14,162.50	823.47	7,224.55	0.00	0.00	22,210.52
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	22,322.18	5,195.99	5,336.35	0.00	0.00	32,854.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	4,268.64	847.28	6,595.58	0.00	0.00	11,711.50
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	5,412.72	2,035.23	6,121.04	0.00	0.00	13,568.99
14NK86	C19 Research Assistance Part.	UACJJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	1,070.08	0.00	0.00	1,070.08
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	30,524.90	2,411.45	16,632.87	0.00	0.00	49,569.22
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	9,158.18	723.50	2,056.24	0.00	0.00	11,937.92
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	35,882.82	4,361.23	59,833.43	0.00	0.00	100,077.48
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	(728.45)	0.00	0.00	(728.45)
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	(1,305.73)	(105.50)	133.85	0.00	0.00	(1,277.38)
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	105,226.20	37,684.25	72,169.79	0.00	0.00	215,080.24
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	78,093.24	26,563.83	81,832.17	0.00	0.00	186,489.24
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	6,015.06	1,768.44	13,298.36	0.00	0.00	21,081.86
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	34,080.31	10,927.22	22,728.79	0.00	0.00	67,736.32
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	29,867.14	11,230.04	46,693.95	0.00	0.00	87,791.13
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	(1,190.00)	(96.40)	(128.64)	0.00	0.00	(1,415.04)
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	8,397.54	3,157.48	5,835.25	0.00	0.00	17,390.27
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	78.39	0.00	0.00	78.39
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	2,147.65	807.52	3,363.90	0.00	0.00	6,319.07
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NL15	EFH-ECHO: Supporting Children	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	3,000.00	0.00	0.00	3,000.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	38.20	3.09	771.38	0.00	0.00	812.67
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	1,519.18	571.21	735.82	0.00	0.00	2,826.21
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	11,381.41	2,540.51	0.00	0.00	0.00	13,921.92
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	1,220.13	0.00	0.00	1,220.13
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	9,884.42	1,224.32	3,910.29	0.00	0.00	15,019.03
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	110,335.57	41,486.08	47,743.81	0.00	0.00	199,565.46
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	140,158.68	46,287.43	33,177.40	0.00	0.00	219,623.51
14NL24	The Socieological Shock of Co	UZESHM	PI MEGHAN HOWEY	33,231.33	0.00	3,614.29	0.00	0.00	36,845.62
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	17,597.50	1,390.27	0.00	0.00	0.00	18,987.77
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	66,722.63	25,087.73	11,017.18	0.00	0.00	102,827.54
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	4,085.59	191.00	459.07	0.00	0.00	4,735.66
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL31	NH StateView Program	UBNRRC	PI Russell Congalton	10,129.04	800.17	1,774.37	0.00	0.00	12,703.58
14NL32	Support for Early Childhood St	UFDDEH	PI Elizabeth Humphreys	4,695.69	1,765.60	17,786.00	0.00	0.00	24,247.29
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	27,507.17	9,589.04	19,312.23	0.00	0.00	56,408.44
14NL35	Toward a universal supratherma	UZSPMY	PI Matthew Young	1,765.28	663.76	1,226.67	0.00	0.00	3,655.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NL36	SwRI Engineering Services	UZSPK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	UFDOLH	PI Lucy Hodder	21,544.34	1,688.95	3,485.01	0.00	0.00	26,718.30
14NL38	Northern New England Regional	UBBISM	PI Subhash Minocha	3,450.00	237.00	300.00	0.00	0.00	3,987.00
14NL39	Southern New England Regional	UBBISM	PI Subhash Minocha	3,900.00	248.85	150.00	0.00	0.00	4,298.85
14NL40	A Rainbow of Dark Sectors	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	UDCEJD	PI Jo Sias	23,199.95	963.11	12,202.33	0.00	0.00	36,365.39
14NL44	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	UFKIMG	PI Michael Gass	64,487.91	3,302.47	27,647.61	0.00	0.00	95,437.99
14NL46	Transcending the home-school	UCEDAC	PI Andrew Coppens	8,863.27	700.18	0.00	0.00	0.00	9,563.45
14NL47	One Acre Fund Consultation	URPIJS	PI Jane Stapleton	1,024.90	441.66	0.00	0.00	0.00	1,466.56
14NL48	Fostering Teacher Leaders for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	UFDOMD	PI Marcy Doyle	14,801.55	3,996.12	6,616.80	0.00	0.00	25,414.47
14NL50	Fundamentals	UFIEMJ	PI Marjorie Godfrey	75,891.44	28,535.15	34,309.02	0.00	0.00	138,735.61
14NL51	Harnessing evolution to reveal	UBMCPL	PI David Plachetzki	9,432.93	745.19	5,139.97	0.00	0.00	15,318.09
14NL52	MASPEX	UZSPK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL53	Developing and testing a novel	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,464.00	0.00	0.00	1,464.00
14NL54	C19-SPIRDV	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	UFDQJP	PI Josephine Porter	5,217.50	1,961.77	0.00	0.00	0.00	7,179.27
14NL56	ARC'S Pre-Contact Costs	UZSPK	PI Lynn Kistler	13,754.49	5,171.67	11.67	0.00	0.00	18,937.83
14NL57	Making Race Visible in Predomi	UCEDEH	PI Elyse Hambacher	11,882.11	1,016.55	499.99	0.00	0.00	13,398.65
14NL58	CME Initiation and Propagation	UZSPNL	PI Noe Lugaz	6,582.51	1,183.47	3,999.49	0.00	0.00	11,765.47
14NL59	Financial Engagement year 3	UFDDTP	PI Tobey Partch-Davies	2,400.51	902.59	858.77	0.00	0.00	4,161.87
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Sias	15,149.40	1,842.90	5,073.41	0.00	0.00	22,065.71
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	4,268.97	150.57	12,352.63	0.00	0.00	16,772.17
14NL63	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	3,486.41	742.88	1,705.52	0.00	0.00	5,934.81
14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	3,176.39	1,194.34	4,286.40	0.00	0.00	8,657.13
14NL66	Strategic and Regulatory Suppo	UFDOJP	PI Josephine Porter	4,039.64	1,518.89	555.87	0.00	0.00	6,114.40
14NL66	Strategic and Regulatory Suppo	UFDOLH	PI Lucy Hodder	9,427.21	1,537.27	1,096.53	0.00	0.00	12,061.01
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	11,372.89	898.46	3,004.00	0.00	0.00	15,275.35
14NL68	Low Income New Hampshire Paren	UACJC1	PI Jessica Carson	5,776.52	2,172.06	818.54	0.00	0.00	8,767.12
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	3,346.37	0.00	0.00	3,346.37
14NL72	Cosmogenic 10Be dating of term	UDESMJ	PI Joseph M. Liccardi	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	12,208.10	67.15	6,198.97	0.00	0.00	18,474.22
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	3,437.50	0.00	0.00	3,437.50
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	48,638.95	10,272.21	16,506.10	0.00	0.00	75,417.26
14NL77	Tracking Bacterial Contaminati	UBNRJ	PI Stephen Jones	2,745.44	216.89	1,843.64	0.00	0.00	4,805.97
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	(304.81)	(129.99)	(43.47)	0.00	0.00	(478.27)
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	8,735.80	545.34	4,779.80	0.00	0.00	14,060.94
14NL82	Backbone Support to the NH All	UFDDJB	PI Jennifer Rabalais	63,954.10	17,282.24	22,692.54	0.00	0.00	103,928.88
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	14,820.17	932.01	7,954.91	0.00	0.00	23,707.09
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	UACJC1	PI Jessica Carson	9,183.90	3,002.65	1,827.97	0.00	0.00	14,014.52
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	28,519.33	2,151.16	8,256.62	0.00	0.00	38,927.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	3,816.04	180.00	14,865.94	0.00	0.00	18,861.98
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	14,935.37	5,615.70	0.00	0.00	0.00	20,551.07
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	6,082.42	2,287.02	0.00	0.00	0.00	8,369.44
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	7,528.47	2,642.70	23,319.24	0.00	0.00	33,490.41
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	37,852.24	14,302.52	13,334.60	0.00	0.00	65,489.36
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	23,193.99	1,832.32	0.00	0.00	0.00	25,026.31
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	5,288.34	417.77	855.93	0.00	0.00	6,562.04
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	26,635.75	10,014.98	13,340.88	0.00	0.00	49,991.61
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	7,117.82	2,676.40	2,706.57	0.00	0.00	12,500.79
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	16,090.40	6,049.97	6,061.97	0.00	0.00	28,202.34
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	35.97	0.00	0.00	35.97
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	3,788.08	1,424.31	1,363.97	0.00	0.00	6,576.36
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	9,629.68	3,620.76	6,823.97	0.00	0.00	20,074.41
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMW	PI Martin Wosnik	10,178.08	2,111.18	14,828.97	0.00	0.00	27,118.23
14NM08	PFW - Oyster Aquaculture and R	UZOM08	PI Jennifer Dijkstra	5,051.76	1,788.98	3,845.29	0.00	0.00	10,686.03
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	136,110.00	0.00	0.00	136,110.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	8,840.00	0.00	0.00	8,840.00
14NM11	Upper Valley Early Childhood C	JACJC1	PI Jessica Carson	12,016.00	3,037.97	7,752.78	0.00	0.00	22,806.75
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	11,004.81	869.40	1,187.44	0.00	0.00	13,061.65
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	84,000.00	0.00	0.00	84,000.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	35,550.00	0.00	0.00	35,550.00
14NM15	NH State of Philanthropy	JACJC1	PI Jessica Carson	16,711.89	3,027.20	2,960.87	0.00	0.00	22,699.96
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	328,835.00	0.00	0.00	328,835.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	239.25	0.00	5,973.44	0.00	0.00	6,212.69
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	83,610.00	0.00	0.00	83,610.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	759.59	285.61	386.71	0.00	0.00	1,431.91
14NM20	Ground-truthing Salt Marsh Pri	UBNRKAK	PI Adrienne Kovach	5,337.83	1,837.85	3,737.87	0.00	0.00	10,913.55
14NM21	C19 UNH Vaccination Education	UXYTMY	PI Michael Young	3,057.11	1,149.36	1,093.71	0.00	0.00	5,300.18
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	283.63	22.42	30.61	0.00	0.00	336.66
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	37,050.00	0.00	0.00	37,050.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMW	PI Martin Wosnik	1,222.50	459.66	4,866.31	0.00	0.00	6,548.47
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	17,525.10	0.00	25,550.49	0.00	0.00	43,075.59
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	900.00	0.00	0.00	900.00
14NM28	C19 NH UNH Vaccine Education:	UXYTMY	PI Michael Young	9,414.10	3,539.68	5,339.66	0.00	0.00	18,293.44
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	25,142.22	5,628.13	11,385.02	0.00	0.00	42,155.37
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	48,929.74	12,742.43	6,973.00	0.00	0.00	68,645.17
14NM32	Wetland Reserve Easement Agree	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	12,292.44	1,713.43	12,400.55	0.00	0.00	26,406.42
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	555.50	0.00	618.61	0.00	0.00	1,174.11
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	249.00	93.57	24,657.81	0.00	0.00	25,000.38
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	1,339.10	0.00	0.00	0.00	0.00	1,339.10
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	1,439.76	541.36	2,049.93	0.00	0.00	4,031.05
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	9,271.37	3,486.02	1,194.40	0.00	0.00	13,951.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	37,740.04	1,853.44	20,867.57	0.00	0.00	60,461.05
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	12,186.63	3,073.88	7,706.52	0.00	0.00	22,967.03
14UE13	Global Magnetosphere Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	137,426.15	23,297.47	83,612.01	0.00	0.00	244,335.63
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	9,767.82	2,578.10	6,234.70	0.00	0.00	18,580.62
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	21,722.74	8,167.76	15,094.72	0.00	0.00	44,985.22
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	6,010.93	2,259.99	4,176.83	0.00	0.00	12,447.75
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	5,618.90	2,112.67	5,891.04	0.00	0.00	13,622.61
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	10,040.75	624.25	6,876.99	0.00	0.00	17,541.99
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	9,079.65	717.28	1,959.37	0.00	0.00	11,756.30
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	54,807.51	18,129.61	48,197.10	0.00	0.00	121,134.22
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	87,799.41	30,681.32	42,035.66	0.00	0.00	160,516.39
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	2,853.56	569.51	1,728.66	0.00	0.00	5,151.73
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	33,705.40	7,690.19	21,204.25	0.00	0.00	62,599.84
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	37,220.46	10,209.88	39,001.09	0.00	0.00	86,431.43
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	8,051.02	1,705.19	4,926.89	0.00	0.00	14,683.10
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	2,393.97	189.11	688.61	0.00	0.00	3,271.69
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	14,294.41	2,842.52	18,854.05	0.00	0.00	35,990.98
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	11,340.53	3,266.63	6,260.20	0.00	0.00	20,867.36
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	77,531.61	14,316.16	76,846.11	0.00	0.00	168,693.88
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	12,700.31	4,775.31	8,825.20	0.00	0.00	26,300.82
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	3,048.63	240.85	1,661.18	0.00	0.00	4,950.66
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	8,451.51	2,741.91	151,060.54	0.00	0.00	162,253.96
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	6,974.41	2,622.38	14,486.84	0.00	0.00	24,083.63
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	(25.24)	0.00	0.00	(25.24)
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	24,654.69	3,992.82	217,172.73	0.00	0.00	245,820.24
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	27,282.50	0.00	0.00	27,282.50
14UE52	IMAP-Lo Science	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	7,834.62	540.68	36,492.14	0.00	0.00	44,867.44
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	33,571.59	0.00	0.00	33,571.59
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	10,849.01	1,333.71	7,252.03	0.00	0.00	19,434.75
14UE56	Phase A CDPJ	UZSPRT	PI Roy Torbert	84,255.90	26,816.58	95,733.67	0.00	0.00	206,806.15
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	10,950.21	2,933.85	3,609.85	0.00	0.00	17,493.91
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	6,219.80	2,338.69	2,262.63	0.00	0.00	10,821.12
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	7,774.53	233.51	5,265.50	0.00	0.00	13,273.54
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	21,291.65	1,682.06	19,265.46	0.00	0.00	42,239.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE66	MRSoc- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	155,076.20	0.00	0.00	155,076.20
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	1,268.42	476.92	156,698.03	0.00	0.00	158,443.37
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	36,853.44	0.00	0.00	36,853.44
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	5,625.43	2,115.16	33,477.42	0.00	0.00	41,218.01
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	66,114.00	0.00	0.00	66,114.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	185.00	0.00	0.00	185.00
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	4,844.00	0.00	0.00	4,844.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	0.00	0.00	9,108.59	0.00	0.00	9,108.59
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	6,849.33	541.08	2,601.42	0.00	0.00	9,991.83
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	569.25	44.96	310.18	0.00	0.00	924.39
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	10,182.14	3,828.49	7,075.40	0.00	0.00	21,086.03
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	12,818.53	4,815.32	12,478.12	0.00	0.00	30,111.97
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	28.20	10.60	10.09	0.00	0.00	48.89
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	25,827.82	1,070.67	26,377.03	0.00	0.00	53,275.52
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE86	R11 Track 2 Ducey	UBNRMD	PI Mark Ducey	7,406.33	585.10	4,035.67	0.00	0.00	12,027.10
14UE87	R11 Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	12,447.98	983.39	6,782.85	0.00	0.00	20,214.22
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	4,079.34	1,533.80	1,975.82	0.00	0.00	7,588.96
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	13,242.43	3,362.65	4,317.29	0.00	0.00	20,922.37
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	10,204.50	1,099.35	11,652.52	0.00	0.00	22,956.37
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	76,133.05	11,465.16	44,593.61	0.00	0.00	132,191.82
14UE93	NE Women Livestock Producers	UXFDDE	PI ELAINA ENZIEN	2,543.64	956.41	3,654.14	0.00	0.00	7,154.19
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	(2,158.58)	(174.37)	(606.56)	0.00	0.00	(2,939.51)
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	160.00	12.64	1,640.82	0.00	0.00	1,813.46
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	5,968.30	471.49	3,918.51	0.00	0.00	10,358.30
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	613.98	232.91	436.16	0.00	0.00	1,283.05
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	67,190.55	0.00	0.00	67,190.55
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	780.00	61.62	9,706.25	0.00	0.00	10,547.87
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	3,896.16	1,464.98	2,707.38	0.00	0.00	8,068.52
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	14,613.44	5,494.68	10,154.56	0.00	0.00	30,262.68
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	2,109.21	793.07	1,465.64	0.00	0.00	4,367.92
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	22,029.80	842.81	8,051.17	0.00	0.00	30,923.78
14UF07	Flight Software	UZSPRT	PI Roy Torbert	58,483.42	16,680.95	37,957.98	0.00	0.00	113,122.35
14UF08	Making learning visible	UCPYCS	PI Caitlin Mills	30,938.04	11,525.59	6,369.60	0.00	0.00	48,833.23
14UF09	INRPHA	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDDHE	PI Elizabeth Humphreys	3,507.41	832.44	3,587.17	0.00	0.00	7,927.02
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	22,110.80	5,265.88	16,325.26	0.00	0.00	43,701.94
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	10,545.13	3,964.96	9,316.63	0.00	0.00	23,826.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	5,848.52	462.02	3,186.84	0.00	0.00	9,497.38	
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	1,007.01	0.00	0.00	1,007.01	
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	24,868.13	9,350.42	9,651.23	0.00	0.00	43,869.78	
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00	
14UF22	Northeast Region Center Diagno	UXFDCS	PI Cheryl Smith	0.00	0.00	282.26	0.00	0.00	282.26	
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	2,955.78	233.51	429.57	0.00	0.00	3,618.86	
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	6,958.67	2,616.45	5,874.80	0.00	0.00	15,449.92	
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	2,729.57	1,026.31	976.42	0.00	0.00	4,732.30	
14UF26	Angular Scattering of Netural	UZSPFR	PI Fetemeh Rahmanifard	3,976.34	1,495.12	2,763.06	0.00	0.00	8,234.52	
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	574.60	0.00	0.00	574.60	
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00	
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	5,670.10	447.92	1,590.70	0.00	0.00	7,708.72	
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	20,679.86	2,221.37	22,700.96	0.00	0.00	45,602.19	
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	99,512.21	33,712.24	182,438.23	0.00	0.00	315,662.68	
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	4,262.69	1,602.79	1,659.08	0.00	0.00	7,524.56	
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	3,004.92	237.39	1,637.36	0.00	0.00	4,879.67	
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00	
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00	
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	19,183.81	1,515.52	10,660.16	0.00	0.00	31,359.49	
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	8,926.05	3,443.33	4,354.01	0.00	0.00	16,723.39	
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	3,151.42	1,185.03	2,189.89	0.00	0.00	6,526.34	
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00	
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	41,216.91	11,392.12	27,135.25	0.00	0.00	79,744.28	
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	9,012.91	712.03	5,008.36	0.00	0.00	14,733.30	
14UF47	Iron, Ferroptosis, Ovarian Canc	UDCHRP	PI Roy Planalp	12,410.73	0.00	7,293.41	0.00	0.00	19,704.14	
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	13,585.25	4,654.08	19,438.33	0.00	0.00	37,677.66	
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	4,970.22	2,177.10	714.74	0.00	0.00	7,862.06	
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	2,700.00	215.46	1,472.30	0.00	0.00	4,387.76	
14UF51	AtmoSense AIRWaveS: Atmosphere	UZSPLN	PI Ningyu Liu	34,812.97	7,889.03	27,407.98	0.00	0.00	70,109.98	
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	27,329.88	9,657.51	52,705.02	0.00	0.00	89,692.41	
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	5,192.31	1,952.31	8,007.73	0.00	0.00	15,152.35	
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,886.18	0.00	0.00	1,886.18	
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	72,806.80	0.00	0.00	72,806.80	
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	564.97	0.00	0.00	564.97	
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00	
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	4,801.99	1,805.58	3,402.87	0.00	0.00	10,010.44	
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	19,019.91	6,697.47	23,214.74	0.00	0.00	48,932.12	
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	1,393.52	523.98	498.54	0.00	0.00	2,416.04	
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	45,674.84	16,330.82	34,622.79	0.00	0.00	96,628.45	
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	3,500.00	276.50	3,175.98	0.00	0.00	6,952.48	
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00	
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	1,852.20	0.00	0.00	1,852.20	
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00	
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	22,104.22	1,350.19	3,453.91	0.00	0.00	26,908.32	
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00	
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	19,234.19	3,634.08	11,777.14	0.00	0.00	34,645.41	
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	3,868.03	1,454.41	1,862.89	0.00	0.00	7,185.33	
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	568.22	0.00	0.00	568.22	

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Current Funds									
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14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	10,420.20	3,449.56	18,083.81	0.00	0.00	31,953.57
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	4,044.35	1,509.51	3,045.08	0.00	0.00	8,598.94
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	3,838.38	303.22	2,765.81	0.00	0.00	6,907.41
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	3,061.40	1,151.08	2,127.30	0.00	0.00	6,339.78
14UF83	NEBI (Water): Connecting N'dak	UBNRAW	PI Adam Wymore	2,680.44	948.71	1,869.00	0.00	0.00	5,498.15
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	736.46	276.83	263.47	0.00	0.00	1,276.76
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	35,054.83	7,732.03	4,278.68	0.00	0.00	47,065.54
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	25,174.22	9,515.92	19,250.70	0.00	0.00	53,940.84
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	11,106.32	4,175.97	15,561.39	0.00	0.00	30,843.68
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	2,040.00	0.00	1,030.20	0.00	0.00	3,070.20
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	4,942.65	390.47	11,520.80	0.00	0.00	16,853.92
14UF95	IMAP HI EM Sensor and FEE	UZSPNS	PI Nathan Schwadron	13,068.71	3,409.44	6,997.32	0.00	0.00	23,475.47
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	36,614.16	12,803.84	189,879.96	0.00	0.00	239,297.96
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	45,032.95	16,932.39	92,330.34	0.00	0.00	154,295.68
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	157.98	59.40	0.00	0.00	0.00	217.38
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	64,784.20	21,792.77	100,734.24	0.00	0.00	187,311.21
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	229,002.16	64,817.05	334,502.84	0.00	0.00	628,322.05
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	27,509.38	10,343.54	31,113.18	0.00	0.00	68,966.10
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	1,437.16	540.37	1,018.42	0.00	0.00	2,995.95
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	61,770.49	23,225.69	47,230.84	0.00	0.00	132,227.02
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	23,879.11	8,978.56	18,249.91	0.00	0.00	51,107.58
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	6,772.47	2,546.47	4,799.25	0.00	0.00	14,118.19
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	10,176.38	0.00	0.00	10,176.38
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	7,837.56	2,946.94	5,554.01	0.00	0.00	16,338.51
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	6,386.83	2,401.44	4,525.97	0.00	0.00	13,314.24
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	7,037.18	2,645.95	774.64	0.00	0.00	10,457.77
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	5,310.24	1,996.67	1,899.79	0.00	0.00	9,206.70
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	410.65	154.40	285.34	0.00	0.00	850.39
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	6,500.00	0.00	0.00	6,500.00
14UG43	LiDAR	UZESMP	PI Michael Palace	0.00	0.00	232.14	0.00	0.00	232.14
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	14,521.84	4,982.64	5,501.24	0.00	0.00	25,005.72
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	966.52	363.42	684.92	0.00	0.00	2,014.86
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	5,174.56	1,945.64	791.03	0.00	0.00	7,911.23
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	1,270.18	0.00	654.15	0.00	0.00	1,924.33
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	1,557.81	585.74	1,103.94	0.00	0.00	3,247.49
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,192,739.57	0.00	0.00	1,192,739.57
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	9,151.85	3,441.14	4,432.73	0.00	0.00	17,025.72
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	253.04	95.14	34.81	0.00	0.00	382.99
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	97,266.05	13,507.32	38,992.17	0.00	0.00	149,765.54
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	2,014.55	0.00	0.00	2,014.55

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Current Funds									
Research & Sponsored Programs									
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	71,963.86	27,058.36	0.00	0.00	0.00	99,022.22
15CCUS	Undistributed Salaries for COLA	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CD04	Urban Rural Action in NH - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	1,377.00	517.77	956.84	0.00	0.00	2,851.61
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	3,712.54	1,396.01	1,328.23	0.00	0.00	6,436.78
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	14,411.61	5,418.81	10,014.34	0.00	0.00	29,844.76
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD14	RII-Track 1-Nathan Oldenhuis - CS	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	300.21	0.00	0.00	300.21
15CD15	RII-Track 1-Linqing Li - CS	UDKELL	PI Linqing Li	0.00	0.00	13,819.59	0.00	0.00	13,819.59
15CD16	2020 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	23.00	8.61	8.22	0.00	0.00	39.83
15CD17	RII-Track 1-Qi Zhang - CS	UDMAQZ	PI Qi Zhang	0.00	0.00	0.00	0.00	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	UXNTJS	PI Jeffrey Schloss	18.92	7.21	6.80	0.00	0.00	32.93
15CD19	UNH TRIO Student Support Ser - CS	UACARX	Center for Academic Resources	23,621.95	7,506.27	2,490.29	0.00	0.00	33,618.51
15CD20	The Sociological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	6,669.06	0.00	0.00	0.00	6,669.06
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	UXNTRS	PI Steven Roberge	11,809.66	4,440.46	4,225.00	0.00	0.00	20,475.12
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	4,638.33	1,078.58	2,012.30	0.00	0.00	7,729.21
15CD24	2021-22 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CD25	EPI Pens in Dining Hall 2020 CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	UZMSDF	PI Diane Foster	994.92	435.78	371.98	0.00	0.00	1,802.68
15CD27	Proteomic Approach to Determi - CS	UBMCDW	PI Don Wojchowski	17,616.78	5,158.05	11,501.27	0.00	0.00	34,276.10
15CD28	TRB NCHRP IDEA - CS	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
15CD29	Distance Learning and Telemedi - CS	UFNUGH	PI Gene Harkless	0.00	0.00	2,457.14	0.00	0.00	2,457.14
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	1,508.46	567.46	730.73	0.00	0.00	2,806.65
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	8,140.00	3,060.64	5,656.31	0.00	0.00	16,856.95
15CD36	Business and Economic Planning - CS	UXNTGB	PI Gabriela Bradt	1,208.18	454.43	432.30	0.00	0.00	2,094.91
15CD37	NH Sea Grant CoastWise - CS	UZMSEC	PI Erik Chapman	9,867.70	779.54	3,747.81	0.00	0.00	14,395.05
15CD38	Scholar in Residence: Complete - CS	UCPSMB	PI Marla BrettSchneider	43,343.40	23,817.71	0.00	0.00	0.00	67,161.11
15CD40	Building Coastal Resilience by - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD42	Assisted migration: A viable s - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CD43	C19 Escaping to the Northern - CS	UACJC1	PI Jessica Carson	1,067.63	401.34	514.16	0.00	0.00	1,983.13
15CD44	Can watershed land use legacie - CS	UBNRWW	PI Will Wolheim	11,390.63	4,282.84	7,915.08	0.00	0.00	23,588.55
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	3,997.86	1,503.20	4,196.52	0.00	0.00	9,697.58
15CD46	French Cost Share	UXCMCF	PI Charles French	13,195.77	3,945.61	4,456.74	0.00	0.00	21,598.12
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	2,124.38	877.16	780.39	0.00	0.00	3,781.93
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	2,811.22	1,221.43	1,048.48	0.00	0.00	5,081.13
15CD49	T23R2P9 Tern Mgt. - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballestero	17,959.93	6,752.93	12,727.17	0.00	0.00	37,440.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CD51	ARRT - CS	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	15,523.93	5,837.07	10,787.32	0.00	0.00	32,148.32
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	13,037.98	4,902.26	9,059.89	0.00	0.00	27,000.13
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	10,780.80	4,053.55	5,488.64	0.00	0.00	20,322.99
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	8,026.27	0.00	0.00	0.00	8,026.27
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	1,120.80	421.45	401.00	0.00	0.00	1,943.25
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	1,028.61	386.71	368.02	0.00	0.00	1,783.34
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	9,024.84	3,393.26	3,228.59	0.00	0.00	15,646.69
15CD66	Wetland Reserve Easement Agree - CS	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	5,446.49	2,048.10	1,948.57	0.00	0.00	9,443.16
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	603.52	226.94	215.92	0.00	0.00	1,046.38
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	990.53	372.43	354.38	0.00	0.00	1,717.34
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMW	PI Martin Wosnik	24,670.51	9,276.22	17,482.56	0.00	0.00	51,429.29
15CD80	2021 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	6,087.89	2,288.99	2,178.00	0.00	0.00	10,554.88
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	7,760.56	2,155.28	3,490.38	0.00	0.00	13,406.22
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	1,738.80	653.79	239.26	0.00	0.00	2,631.85
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	26,645.04	10,018.52	0.00	0.00	0.00	36,663.56
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	89,343.34	29,896.15	0.00	0.00	0.00	119,239.49
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	92,399.98	34,222.42	0.00	0.00	0.00	126,622.40
15CGUS	Undistributed Sals for Gen Admin	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	6,343.56	2,370.65	0.00	0.00	0.00	8,714.21
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	5,787.94	2,176.25	0.00	0.00	0.00	7,964.19
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	4,496.21	1,690.59	0.00	0.00	0.00	6,186.80
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	7,023.69	2,622.91	0.00	0.00	0.00	9,646.60
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	1,644.95	618.50	0.00	0.00	0.00	2,263.45
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	13,797.59	5,187.92	0.00	0.00	0.00	18,985.51
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	10,506.64	3,950.51	0.00	0.00	0.00	14,457.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	0.00	0.00	2,472.60	0.00	0.00	2,472.60
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	23,328.33	2,599.70	7,697.54	0.00	0.00	33,625.57
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	13,131.53	4,937.49	47,251.82	0.00	0.00	65,320.84
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	20,219.07	5,292.58	5,995.88	0.00	0.00	31,507.53
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	88,906.35	27,511.45	59,067.51	0.00	0.00	175,485.31
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	800.25	282.76	357.53	0.00	0.00	1,440.54
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	4,599.26	888.79	1,142.62	0.00	0.00	6,630.67
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166264	PREP Tidal Tributary Monitorin	UBNRWM	PI William Mcdowell	998.27	362.48	272.18	0.00	0.00	1,632.93
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	228.19	0.00	0.00	228.19
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	(1,102.16)	0.00	0.00	(1,102.16)
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEYP	PI Pablo Yoon	0.00	0.00	143.10	0.00	0.00	143.10
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	7,086.54	559.85	8,004.84	0.00	0.00	15,651.23
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	9,586.30	0.00	0.00	9,586.30
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	15,359.55	1,213.38	80,489.73	0.00	0.00	97,062.66
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	124,683.49	5,836.74	54,836.04	0.00	0.00	185,356.27
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	30,332.30	2,396.23	16,527.91	0.00	0.00	49,256.44
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	28,616.42	3,087.71	21,906.13	0.00	0.00	53,610.26
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	4,683.42	1,760.98	7,451.05	0.00	0.00	13,895.45
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	11,186.13	810.62	6,058.37	0.00	0.00	18,055.12
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	41,887.02	13,320.35	19,834.41	0.00	0.00	75,041.78
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	57,989.41	13,197.48	35,949.45	0.00	0.00	107,136.34
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	51,638.90	1,622.17	26,896.86	0.00	0.00	80,157.93
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	8,216.06	3,063.32	8,218.54	0.00	0.00	19,497.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDEH	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDEH	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDEH	PI Vidya Sundar	19,204.71	2,796.68	16,157.75	0.00	0.00	38,159.14
193404	STATS RRTC Yr 2 of 5	UFDDEH	PI Andrew Houterville	0.00	0.00	0.00	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDEH	PI Debra Brucker	43,166.94	16,230.79	8,909.73	0.00	0.00	68,307.46
193409	AT Leadership FY20	UFDDEH	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193410	AT State FY20	UFDDEH	PI Therese Willkomm	0.00	0.00	7,324.42	0.00	0.00	7,324.42
193410	AT State FY20	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193411	Living Well NH Quality Frame	UFDDEH	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	1,223.26	0.00	0.00	1,223.26
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	29,142.77	0.00	0.00	29,142.77
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	184,733.59	0.00	0.00	184,733.59
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	35,772.00	0.00	0.00	35,772.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	34,340.35	0.00	0.00	34,340.35
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	206,426.00	0.00	0.00	206,426.00
193423	AT State FY21	UFDDEH	PI Therese Willkomm	31,047.45	9,970.59	69,441.37	0.00	0.00	110,459.41
193423	AT State FY21	UFIOD0	Institute on Disability	2,581.00	203.90	278.49	0.00	0.00	3,063.39
193424	AT Leadership	UFDDEH	PI Therese Willkomm	78,539.93	12,967.18	15,335.55	0.00	0.00	106,842.66
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDEH	PI Kim Phillips	0.00	0.00	9,375.00	0.00	0.00	9,375.00
193429	NERGN year 3 of 5	UFDDEH	PI Peter Antal	(6,424.01)	(2,759.40)	167,683.31	0.00	0.00	158,499.90
193430	CIBBR Yr4: Administrative Core	UBMCRC	PI Rick H Cote	2,670.00	216.28	1,015.97	0.00	0.00	3,902.25
193431	NH Disability Public Health 5	UFDDEH	PI Kim Phillips	6,222.48	2,339.65	13,733.56	0.00	0.00	22,295.69
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	10,437.18	0.00	0.00	10,437.18
193434	CIBBR Yr4: uAMP Signaling	UBMCXC	PI Xuanmao Chen	(3,128.00)	(252.83)	(1,049.97)	0.00	0.00	(4,430.80)
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	(3,194.73)	0.00	0.00	(3,194.73)
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	(460.47)	0.00	0.00	(460.47)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	756.38	0.00	0.00	756.38	
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	(2,037.19)	0.00	0.00	(2,037.19)	
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	(1,639.04)	(616.27)	(180.42)	0.00	0.00	(2,435.73)	
193439	MCH LEND - FY21	UFDEEH	PI Elizabeth Humphreys	2,467.45	194.95	8,454.65	0.00	0.00	11,117.05	
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	301.23	0.00	0.00	301.23	
193441	PACT Year 2 of 4	UFDDMD	PI Marcy Doyle	0.00	0.00	71,140.50	0.00	0.00	71,140.50	
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	33.75	2.67	12.82	0.00	0.00	49.24	
193443	C19 IPA	UFDDKA	PI Karla Armenti	10,207.14	3,837.87	0.00	0.00	0.00	14,045.01	
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	244,497.50	0.00	0.00	244,497.50	
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	120,883.70	0.00	0.00	120,883.70	
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	66,171.60	0.00	0.00	66,171.60	
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	53,338.00	0.00	0.00	53,338.00	
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	60,770.40	0.00	0.00	60,770.40	
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	49,514.42	0.00	0.00	49,514.42	
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	26,845.23	7,797.63	42,305.55	0.00	0.00	76,948.41	
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	7,981.20	0.00	0.00	7,981.20	
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charntikov	0.00	0.00	1,365.38	0.00	0.00	1,365.38	
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	(147.25)	0.00	(74.36)	0.00	0.00	(221.61)	
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	(1,304.57)	(105.67)	(712.16)	0.00	0.00	(2,122.40)	
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	105,323.46	38,894.60	173,277.16	0.00	0.00	317,495.22	
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	19,683.97	7,401.22	70,877.08	0.00	0.00	97,962.27	
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	51,032.07	19,063.36	62,049.84	0.00	0.00	132,145.27	
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	71,773.90	19,898.33	54,803.62	0.00	0.00	146,475.85	
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	(32.79)	0.00	0.00	(32.79)	
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSSW	PI Sarah Walker	0.00	0.00	824.17	0.00	0.00	824.17	
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	42,372.66	3,519.88	52,080.15	0.00	0.00	97,972.69	
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	65,550.00	0.00	0.00	65,550.00	
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	(808.16)	(31.20)	(1,635.35)	0.00	0.00	(2,474.71)	
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	71,574.80	0.00	0.00	71,574.80	
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	461,109.54	160,793.39	676,995.53	0.00	0.00	1,298,898.46	
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	282,375.62	0.00	0.00	282,375.62	
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	40,452.50	0.00	0.00	40,452.50	
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	222,490.11	0.00	0.00	222,490.11	
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	137,625.00	0.00	0.00	137,625.00	
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00	
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00	
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	69,996.74	0.00	0.00	69,996.74	
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	(9,632.71)	0.00	0.00	(9,632.71)	
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	30,532.21	6,760.64	67,861.92	0.00	0.00	105,154.77	
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	4,162.50	0.00	0.00	4,162.50	
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	49,757.82	2,895.56	42,650.82	0.00	0.00	95,304.20	
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	5,309.57	1,996.40	6,891.55	0.00	0.00	14,197.52	
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	762,625.00	0.00	0.00	762,625.00	
193481	PACT Year 3 of 4	UFDDMD	PI Marcy Doyle	174,249.41	52,859.05	212,183.53	0.00	0.00	439,291.99	
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	90,585.20	16,076.65	47,008.93	0.00	0.00	153,670.78	
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elisawa	43,530.61	2,531.40	30,817.69	0.00	0.00	76,879.70	
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	64,494.06	14,820.44	58,177.57	0.00	0.00	137,492.07	
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	35,722.85	10,133.93	41,686.63	0.00	0.00	87,543.41	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	79,218.31	29,851.93	95,772.27	0.00	0.00	204,842.51
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	71,491.11	0.00	0.00	71,491.11
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	193,609.37	72,394.11	31,504.61	0.00	0.00	297,508.09
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193491	Year 1 of 5	UFDDKP	PI Kim Phillips	64,357.13	23,131.37	40,909.01	0.00	0.00	128,397.51
193492	LEND	UFDDKH	PI Elizabeth Humphreys	144,541.31	40,994.19	144,738.05	0.00	0.00	330,273.55
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	8,480.56	3,188.66	11,795.16	0.00	0.00	23,464.38
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,625.00	0.00	0.00	187,625.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,625.00	0.00	0.00	187,625.00
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,375.00	0.00	0.00	281,375.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,624.90	0.00	0.00	187,624.90
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	281,375.00	0.00	0.00	281,375.00
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,592.07	0.00	0.00	187,592.07
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	48,540.98	18,101.71	53,695.15	0.00	0.00	120,337.84
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	187,609.27	0.00	0.00	187,609.27
193502	WSH Project C3	UFDDKA	PI Karla Armenti	4,711.70	1,771.55	6,563.59	0.00	0.00	13,046.84
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	3,276.70	0.00	0.00	3,276.70
193504	SVC Project CS	UFDDKA	PI Karla Armenti	3,189.73	1,199.31	3,595.85	0.00	0.00	7,984.89
193505	Year 5	UFDDL B	PI Linda Bimbo	23,247.12	7,067.13	7,881.65	0.00	0.00	38,195.90
193506	PDG 2 Preschool Development	UACJ C1	PI Jessica Carson	9,170.10	2,138.17	5,710.61	0.00	0.00	17,018.88
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	55,301.57	0.00	0.00	55,301.57
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	0.00	0.00	157.26	0.00	0.00	157.26
193510	CIBBR YR5: Pilot: Cryo KV	UBMCKV	PI Krisztina Varga	6,965.09	437.55	6,839.53	0.00	0.00	14,242.17
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	1,419.12	0.00	2,789.25	0.00	0.00	4,208.37
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	0.00	0.00	3,940.44	0.00	0.00	3,940.44
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	33,031.25	12,419.75	168,372.28	0.00	0.00	213,823.28
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	1,666.50	131.65	1,329.84	0.00	0.00	3,127.99
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	21,346.88	0.00	0.00	0.00	0.00	21,346.88
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	24,579.11	9,463.00	0.00	0.00	0.00	34,042.11
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	12,031.08	3,416.56	26,406.30	0.00	0.00	41,853.94
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	270,001.90	0.00	0.00	270,001.90
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	5,653.88	0.00	0.00	5,653.88
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	5,901.33	450.74	(564.99)	0.00	0.00	5,787.08
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(413.08)	0.00	0.00	(413.08)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	1,561.12	0.00	0.00	1,561.12
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	52.47	0.00	0.00	52.47
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(882.79)	0.00	0.00	(882.79)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	45,848.47	11,809.64	1,129.69	0.00	0.00	58,787.80

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Current Funds									
Research & Sponsored Programs									
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	25,558.08	5,252.55	10,229.20	0.00	0.00	41,039.83
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	3,781.75	1,455.19	63.84	0.00	0.00	5,300.78
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	478.00	0.00	0.00	478.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(123.25)	0.00	0.00	(123.25)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	4,422.19	0.00	0.00	4,422.19
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	285.83	0.00	0.00	285.83
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	6,401.62	2,464.62	(4,240.00)	0.00	0.00	4,626.24
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	33,508.60	0.00	0.00	33,508.60
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	1,482.00	0.00	8,189.78	0.00	0.00	9,671.78
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	8.80	0.00	0.00	8.80
1DF056	IOD - reserves	UFIOD0	Institute on Disability	99,720.16	33,338.24	170,417.86	0.00	0.00	303,476.26
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(3,872.06)	0.00	0.00	(3,872.06)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	49,094.05	18,901.19	0.00	0.00	0.00	67,995.24
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	39,722.50	15,293.15	0.00	0.00	0.00	55,015.65
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	164,319.18	63,071.10	0.00	0.00	0.00	227,390.28
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	26,041.00	0.00	0.00	26,041.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	201,931.94	0.00	0.00	201,931.94
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	1,419.45	0.00	0.00	1,419.45
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	6,672.40	224.98	0.00	0.00	0.00	6,897.38
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	367,835.91	85,208.63	0.00	0.00	0.00	453,044.54
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	37,292.84	0.00	0.00	37,292.84
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	60,304.93	23,217.37	0.00	0.00	0.00	83,522.30
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	9,713.76	815.95	899.00	0.00	0.00	11,428.71
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPMO	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	33,432.65	12,871.53	0.00	0.00	0.00	46,304.18
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	2,356.12	0.00	0.00	2,356.12
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	60,397.04	0.00	0.00	60,397.04
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,169.66	0.00	0.00	1,169.66
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	0.00	0.00	143.00	0.00	0.00	143.00
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	89,869.75	34,599.87	(5,039.23)	0.00	0.00	119,430.39
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(2,981.17)	0.00	0.00	(2,981.17)

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Current Funds									
Research & Sponsored Programs									
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	799.52	0.00	0.00	799.52
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	14,173.65	0.00	0.00	14,173.65
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	482.24	0.00	2,499.50	0.00	0.00	2,981.74
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	198.75	0.00	0.00	198.75
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	15,248.36	3,339.84	57,119.34	0.00	0.00	75,707.54
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	771.83	0.00	0.00	771.83
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	5,433.63	0.00	0.00	5,433.63
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	25.00	0.00	0.00	25.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	29,952.05	4,024.02	15,519.67	0.00	0.00	49,495.74
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(58,434.56)	0.00	0.00	(58,434.56)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	437.50	0.00	40.00	0.00	0.00	477.50
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,033.27	0.00	0.00	1,033.27
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	26,896.84	10,355.36	1,049.82	0.00	0.00	38,302.02
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	26,329.99	10,123.82	153,292.22	0.00	0.00	189,746.03
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	151,454.52	0.00	0.00	0.00	151,454.52
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	137,684.44	32,210.28	282,829.53	0.00	0.00	452,724.25
1UB025	COLSA Farms	UBFMFS	Farm Services	96,313.94	32,687.52	36,508.81	0.00	0.00	165,510.27
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	57,227.71	21,529.63	29,455.55	0.00	0.00	108,212.89
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	73,598.10	25,410.82	13,970.45	2,278.30	0.00	115,257.67
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	124,561.73	32,924.42	153,832.10	6,313.68	0.00	317,631.93
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	136,336.33	52,488.00	26,078.08	0.00	0.00	214,902.41
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	4,450.00	373.79	53,101.57	0.00	0.00	57,925.36
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	232,628.49	82,749.14	35,456.29	0.00	0.00	350,833.92
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	175,290.20	67,486.73	2,187.00	0.00	0.00	244,963.93
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,582,157.10	592,260.12	204,300.72	0.00	0.00	2,378,717.94
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	270,218.16	104,034.10	103,199.80	0.00	0.00	477,452.06
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	12,655.75	4,872.47	0.00	0.00	0.00	17,528.22
1UZ000	EOS Educational and General	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	255,847.07	96,323.99	33,905.24	1,091.28	0.00	387,167.58
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	95,125.76	33,639.06	7,447.79	0.00	0.00	136,212.61
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	19,586.41	7,540.82	152.37	0.00	0.00	27,279.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	341.03	0.00	0.00	341.03
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	2,486.25	208.85	1,458.16	0.00	0.00	4,153.26
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	(434.00)	0.00	0.00	(434.00)
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	166.06	0.00	0.00	166.06
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	150.64	0.00	0.00	150.64
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	13,247.18	0.00	0.00	13,247.18
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	2,690.78	0.00	0.00	2,690.78
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	27.14	0.00	0.00	27.14
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,698.70	0.00	0.00	1,698.70
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	2,110.52	116.39	25,625.89	0.00	0.00	27,852.80
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	60.00	5.04	0.00	0.00	0.00	65.04
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	664.68	0.00	0.00	664.68
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	616.96	0.00	0.00	616.96
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	375.00	0.00	0.00	375.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	434.68	0.00	0.00	434.68
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	1,967.80	0.00	0.00	1,967.80
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	800.00	0.00	0.00	800.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	220.00	0.00	0.00	220.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	2,246.56	0.00	0.00	2,246.56
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	520.48	0.00	0.00	520.48
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	45.06	0.00	0.00	45.06
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	417.94	0.00	0.00	417.94
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	3,005.74	800.46	627.56	0.00	0.00	4,433.76
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,593.12	613.36	84.00	0.00	0.00	2,290.48
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	285.15	0.00	0.00	285.15
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	70.38	0.00	0.00	70.38
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	126.50	10.63	21.99	0.00	0.00	159.12
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	2,310.45	0.00	0.00	2,310.45
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	(1,712.82)	0.00	0.00	(1,712.82)
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,990.99	0.00	0.00	1,990.99
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	224.83	0.00	0.00	224.83
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	276.00	0.00	0.00	276.00
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	338.46	0.00	0.00	338.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	2,472.48	0.00	0.00	2,472.48
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	270.30	0.00	0.00	270.30
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	216.79	0.00	0.00	216.79
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	95.49	0.00	0.00	95.49
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	139.71	0.00	0.00	139.71
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMJ	PI Michael Young	0.00	0.00	75.95	0.00	0.00	75.95
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	1,051.00	0.00	0.00	1,051.00
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	760.16	0.00	0.00	760.16
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	1,340.00	112.56	156.39	0.00	0.00	1,608.95
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	144.00	55.43	0.00	0.00	0.00	199.43
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	3,285.13	1,264.83	0.00	0.00	0.00	4,549.96
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	5,958.00	500.46	4,653.59	0.00	0.00	11,112.05
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	138.22	0.00	0.00	138.22
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	308.11	0.00	0.00	308.11
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXWW				2,810.01	1,081.87	514.72	0.00	0.00	4,406.60
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	3,105.19	0.00	0.00	3,105.19
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,260.65	346.11	2,208.53	0.00	0.00	3,815.29
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	819.83	0.00	0.00	819.83
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	(1,306.41)	0.00	0.00	(1,306.41)
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	2,554.24	0.00	0.00	2,554.24
1DZMSG	Gulf Challenger Operations	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(18,759.40)	0.00	0.00	(18,759.40)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	2,101.71	176.55	2,883.95	0.00	0.00	5,162.21
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	94,108.77	24,415.26	13,666.26	0.00	0.00	132,190.29
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	8,474.60	2,174.72	0.00	0.00	0.00	10,649.32
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	2,933.80	752.85	24,068.67	0.00	0.00	27,755.32
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	4,340.66	364.62	0.00	0.00	0.00	4,705.28
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	9,000.00	756.00	203.43	0.00	0.00	9,959.43
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	3,528.40	296.38	358.00	0.00	0.00	4,182.78
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	30,826.60	11,868.21	0.00	0.00	0.00	42,694.81
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	30,562.51	0.00	0.00	30,562.51
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	1,220.00	102.48	585.50	0.00	0.00	1,907.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,898.29)	0.00	0.00	(1,898.29)
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	392.78	0.00	0.00	392.78
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	212.97	0.00	0.00	212.97
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,330.85	0.00	0.00	1,330.85
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,279.82	0.00	0.00	3,279.82
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	6.24	2.40	0.00	0.00	0.00	8.64
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	58,780.37	0.00	0.00	58,780.37
1DCFDR	COLA Faculty Desktop	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	679.56	0.00	0.00	679.56
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	22,491.11	0.00	0.00	22,491.11
1DCTX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	158.40	0.00	1,531.11	0.00	0.00	1,689.51
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(8,954.68)	0.00	0.00	(8,954.68)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	(1,550.00)	0.00	0.00	(1,550.00)
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD091	Geology Journal	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	331.99	0.00	0.00	331.99
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management	13,548.24	3,520.71	0.00	0.00	0.00	17,068.95
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	263.80	0.00	0.00	263.80
1DEVZ	Voice Z - Student Mktg Projects	UEMKTG	Marketing	2,007.00	0.00	(3,750.13)	0.00	0.00	(1,743.13)
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	21,375.16	8,229.44	20,602.99	0.00	0.00	50,207.59
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	3,888.66	0.00	0.00	3,888.66
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	1,879.00	0.00	0.00	1,879.00
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	14,014.81	5,395.67	962.71	0.00	0.00	20,373.19
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	1,626.68	0.00	0.00	1,626.68
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	22.71	0.00	0.00	22.71
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	3,724.14	0.00	0.00	3,724.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	2,760.74	0.00	0.00	2,760.74
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(42,284.45)	0.00	0.00	(42,284.45)
1GA005	Grad School Dean Discretionary	JAGADM	Graduate School Administration	0.00	0.00	666.00	0.00	0.00	666.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	2,990.36	0.00	6,894.25	0.00	0.00	9,884.61
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	5,224.50	0.00	0.00	5,224.50
1GA017	Jean Briery Annual Award	UAPROV	Provost Office	11,580.01	958.44	0.00	0.00	0.00	12,538.45
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	2,213.86	0.00	0.00	2,213.86
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	2,301.00	0.00	0.00	2,301.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	2,000.00	168.00	20,000.00	0.00	0.00	22,168.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	21,076.38	677.69	1,389.16	0.00	0.00	23,143.23
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	34,736.54	10,304.90	0.00	0.00	0.00	45,041.44
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	21,995.52	3,097.87	6,133.98	0.00	0.00	31,227.37
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	18,309.96	1,538.03	19,423.84	0.00	0.00	39,271.83
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	22,013.31	1,849.15	767.61	0.00	0.00	24,630.07
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	960.00	0.00	0.00	960.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA282	Nordblom Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	4,998.09	419.83	0.00	0.00	0.00	5,417.92
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	12,455.72	4,559.61	3,330.16	0.00	0.00	20,345.49
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	30,000.00	2,520.00	20,071.76	0.00	0.00	52,591.76
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	217,599.44	81,523.85	9,129.62	0.00	0.00	308,252.91
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB036	Albion Hodgdon Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	448.00	0.00	35,464.12	0.00	0.00	35,912.12
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,507.97	0.00	0.00	1,507.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,269.78	0.00	7,703.86	0.00	0.00	8,973.64
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	921.39	0.00	0.00	921.39
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,974.36	0.00	0.00	3,974.36
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	3,428.28	0.00	0.00	3,428.28
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	18,382.02	1,250.79	2,361.04	0.00	0.00	21,993.85
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	1,000.00	84.00	45,362.30	0.00	0.00	46,446.30
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	2,270.01	170.02	734.63	0.00	0.00	3,174.66
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	0.00	0.00	5,352.83	0.00	0.00	5,352.83
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,281.38	0.00	0.00	5,281.38
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	1,206.32	283.83	0.00	0.00	0.00	1,490.15
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	915.52	0.00	0.00	915.52
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	6,229.79	523.29	62.32	0.00	0.00	6,815.40
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	222.11	0.00	0.00	222.11
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	47,470.05	3,877.89	16,591.80	0.00	0.00	67,939.74
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	1,863.81	0.00	0.00	1,863.81
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	757.50	0.00	0.00	757.50
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	4,153.40	1,599.04	0.00	0.00	0.00	5,752.44
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	375.40	0.00	0.00	375.40
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,485.00	0.00	181.75	0.00	0.00	1,666.75
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	31,960.00	0.00	0.00	31,960.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	37.98	0.00	0.00	37.98
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	4,118.58	345.96	0.00	0.00	0.00	4,464.54
1GC202	Steelman History Fellowship Fund	UCHIST	History	2,902.59	0.00	0.00	0.00	0.00	2,902.59
1GC240	Confucius Institute Gift Fund	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	672.00	0.00	0.00	672.00
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	500.00	0.00	0.00	500.00
1GC273	Jack and Louise Harris Fund	UCHIST	History	1,514.26	0.00	0.00	0.00	0.00	1,514.26
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UCCMN0	Communication	2,275.19	93.54	987.48	0.00	0.00	3,356.21
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	6,644.58	0.00	0.00	6,644.58
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	1,280.79	107.59	0.00	0.00	0.00	1,388.38
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,700.00	226.80	0.00	0.00	0.00	2,926.80
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	3,153.47	264.88	0.00	0.00	0.00	3,418.35
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	12,091.45	1,015.68	13,862.17	0.00	0.00	26,969.30
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	441.54	0.00	0.00	441.54
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowshp	UDCHEM	Chemistry	995.04	83.58	0.00	0.00	0.00	1,078.62
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,350.00	365.40	0.00	0.00	0.00	4,715.40
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	152,455.97	35,040.89	57,993.27	0.00	0.00	245,490.13
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	4,500.00	0.00	0.00	0.00	0.00	4,500.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	802.64	67.42	0.00	0.00	0.00	870.06
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	11,385.01	956.36	0.00	0.00	0.00	12,341.37
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	4,070.04	341.88	0.00	0.00	0.00	4,411.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	1,350.36	0.00	0.00	1,350.36
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	719,078.37	246,109.52	64,676.13	0.00	0.00	1,029,864.02
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	904.23	0.00	0.00	904.23
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	36,034.38	0.00	0.00	36,034.38
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	671.97	0.00	0.00	671.97
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	41.50	0.00	0.00	41.50
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	84,525.77	31,560.78	13,573.08	0.00	0.00	129,659.63
1UC000	COLA Educational and General	UCBSC	COLA BSC	0.00	0.00	256.37	0.00	0.00	256.37
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	428,134.35	154,932.49	18,164.88	0.00	0.00	601,231.72
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	11,420.00	0.00	0.00	11,420.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	(772.55)	(1,041.18)	2,679.60	0.00	0.00	865.87
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	157,104.28	56,529.35	6,446.07	0.00	0.00	220,079.70
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	618,893.44	174,949.28	75,994.77	0.00	0.00	869,837.49
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	39,948.96	15,380.32	(2,961.46)	0.00	0.00	52,367.82
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	612,186.51	216,379.81	203,561.77	0.00	0.00	1,032,128.09
1UE000	PAUL Education and General	UEDTEC	Academic Technology	25,118.74	9,577.81	583.51	0.00	0.00	35,280.06
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	8,529.87	0.00	0.00	8,529.87
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	271,591.23	99,900.30	21,491.56	0.00	0.00	392,983.09
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	30,123.15	8,190.03	1,016.00	0.00	0.00	39,329.18
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	643,603.49	233,693.69	147,676.65	212.42	0.00	1,025,186.25
1UF000	HHS Educational and General	UFKBRN	Browne Center	950.00	79.80	0.00	0.00	0.00	1,029.80
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	45,270.79	17,429.27	51,397.51	0.00	0.00	114,097.57
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	226,137.65	66,735.26	5,405.13	0.00	0.00	298,278.04
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	93,684.15	36,068.44	0.00	0.00	0.00	129,752.59
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	155,792.72	59,980.28	182,936.91	0.00	0.00	398,709.91
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	82.50	0.00	162.88	0.00	0.00	245.38
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	4,141.86	0.00	0.00	0.00	0.00	4,141.86
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	0.00	0.00	10,061.74	0.00	0.00	10,061.74
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	119,332.13	0.00	0.00	119,332.13
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	71,103.93	26,832.96	149,959.24	0.00	0.00	247,896.13
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	26,032.10	0.00	0.00	26,032.10
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(999,415.62)	0.00	0.00	(999,415.62)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	87,302.00	0.00	0.00	87,302.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	1,513.75	0.00	0.00	0.00	0.00	1,513.75
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	13,633,280.00	0.00	0.00	13,633,280.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	1,397.16	0.00	218,320.00	0.00	0.00	219,717.16
1ASPPD	Athletics General Prepays	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(84,204.75)	0.00	0.00	(84,204.75)
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA488	Veterans Affairs Reporting Fee	UAVCVA	Veterans Affairs	0.00	0.00	2,022.61	0.00	0.00	2,022.61
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	1,091.17	0.00	0.00	1,091.17
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	3,492.06	0.00	0.00	3,492.06
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	921.86	0.00	0.00	921.86
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	1,200.00	100.80	8,306.81	0.00	0.00	9,607.61
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,023.70	33.60	1,594.86	0.00	0.00	2,652.16
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	44,188.82	15,747.12	40,405.51	0.00	0.00	100,341.45
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	1,763.28	0.00	0.00	1,763.28
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DESPK	Spark Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	2,249.93	0.00	0.00	2,249.93
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	24,568.79	0.00	0.00	24,568.79
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	200.00	0.00	0.00	200.00
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,480.32	0.00	0.00	1,480.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.19	0.00	0.00	63.19
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	373.23	0.00	0.00	373.23
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	501.99	0.00	0.00	501.99
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	72.87	0.00	0.00	72.87
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.57	0.00	0.00	146.57
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.00	0.00	0.00	187.00
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	371.11	0.00	0.00	371.11
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.02	0.00	0.00	66.02
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.11	0.00	0.00	89.11
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	12,582.50	0.00	0.00	12,582.50
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	225.00	0.00	24,379.52	0.00	0.00	24,604.52
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	3,125.44	0.00	0.00	3,125.44
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	420.00	0.00	0.00	420.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,648.37	0.00	0.00	1,648.37
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	242.86	0.00	0.00	242.86
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(30.00)	0.00	0.00	(30.00)
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.23	0.00	0.00	44.23
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	94.86	0.00	0.00	94.86
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(48.00)	0.00	0.00	(48.00)
1DJ182	Student Nursing Organization	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	152.18	0.00	0.00	152.18
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12.17	0.00	0.00	12.17
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	465.75	0.00	0.00	465.75
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	184.02	0.00	0.00	184.02
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(55.05)	0.00	0.00	(55.05)
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	142.73	0.00	0.00	142.73
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	68.04	0.00	0.00	68.04
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	823.75	0.00	0.00	823.75
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	582.19	0.00	0.00	582.19
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(195.00)	0.00	0.00	(195.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41.92	0.00	0.00	41.92
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	102.82	0.00	0.00	102.82
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	108.18	0.00	0.00	108.18
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,068.98	0.00	0.00	1,068.98
1DJ355	Nu Rho Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(23.25)	0.00	0.00	(23.25)
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.88	0.00	0.00	35.88
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	38.32	0.00	0.00	38.32
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	125.00	0.00	0.00	0.00	0.00	125.00
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ374	UNH Film CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	644.81	0.00	0.00	644.81
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	1,667.00	0.00	0.00	1,667.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	10,409.25	0.00	0.00	10,409.25
1DJG02	Men's Golf Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,120.87	0.00	0.00	2,120.87
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	1,120.00	0.00	0.00	1,120.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	2,131.15	0.00	0.00	2,131.15
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	1,225.25	0.00	0.00	1,225.25
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	158.20	0.00	0.00	158.20
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	116.28	0.00	0.00	116.28
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	204.00	0.00	0.00	204.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	604.80	0.00	0.00	604.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DQCOV	OBA: COVID-19 Activity Tracking	UQBBSC	Business Affairs BSC	0.00	0.00	1,433.40	0.00	0.00	1,433.40
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDGAD	Dining Administration	0.00	0.00	15,994.38	0.00	0.00	15,994.38
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHGD	Housing Administration	46,451.91	8,924.23	5,485.88	0.00	0.00	60,862.02
1DQCOV	OBA: COVID-19 Activity Tracking	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSKP	Housing Housekeeping	4,295.69	1,565.04	0.00	0.00	0.00	5,860.73
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	729.98	0.00	0.00	729.98
1SDSIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,886.00	0.00	0.00	1,886.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	388.74	0.00	0.00	388.74
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	33,253.00	0.00	0.00	33,253.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	578.00	0.00	0.00	578.00
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	188.35	0.00	0.00	188.35
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA405	MOS:DEF	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	200.00	16.80	3,959.93	0.00	0.00	4,176.73
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,250.00	0.00	0.00	1,250.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	7,868.00	565.66	24.00	0.00	0.00	8,457.66
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	11,750.00	184.80	3,557.57	0.00	0.00	15,492.37
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	2,500.00	0.00	500.00	0.00	0.00	3,000.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	843.36	0.00	0.00	843.36
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	11,141.19	775.43	172.68	0.00	0.00	12,089.30
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,500.16	0.00	0.00	0.00	0.00	4,500.16
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	4,172.99	0.00	0.00	4,172.99
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	7,312.08	0.00	0.00	7,312.08
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	250.00	0.00	0.00	250.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,677.47	0.00	0.00	2,677.47
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	36,321.94	3,051.03	16,076.30	0.00	0.00	55,449.27
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	1,834.00	0.00	0.00	1,834.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	216.44	0.00	0.00	216.44
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(4,426.00)	0.00	0.00	(4,426.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	2,602.70	0.00	0.00	2,602.70
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awd	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	36.07	0.00	0.00	36.07
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	2,015.00	0.00	0.00	2,015.00
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	16,668.37	0.00	0.00	16,668.37
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ038	Education Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	44.98	0.00	0.00	44.98
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	7,753.82	0.00	0.00	7,753.82
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	1,212.68	0.00	0.00	1,212.68
1GJ044	Frederick C Walker Fund	USRECS	Gift Funds managed by Rec Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	1,525.00	0.00	0.00	1,525.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	169.99	0.00	0.00	169.99
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	121.00	0.00	0.00	121.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	7,382.86	0.00	0.00	7,382.86
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	493.00	0.00	0.00	493.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	40.22	0.00	0.00	40.22
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	149.76	0.00	0.00	149.76
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	559.55	0.00	0.00	559.55
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	1,189.06	0.00	0.00	1,189.06
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	10,714.60	0.00	0.00	10,714.60
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,378.30	0.00	0.00	2,378.30
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	377.81	0.00	0.00	377.81
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	9,148.65	0.00	0.00	9,148.65
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	1,235.92	0.00	0.00	1,235.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	540.50	0.00	0.00	540.50
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	4,178.37	0.00	0.00	4,178.37
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	9,367.00	0.00	0.00	9,367.00
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	3,500.00	294.00	2,260.00	0.00	0.00	6,054.00
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	389.43	0.00	0.00	389.43
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	3,500.03	294.01	1,995.00	0.00	0.00	5,789.04
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	14,157.03	2,637.74	1,740.55	0.00	0.00	18,535.32
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	1,554.01	130.56	9,943.88	0.00	0.00	11,628.45
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	275.00	23.10	50,524.99	0.00	0.00	50,823.09
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	2,039.90	0.00	0.00	2,039.90
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	14,921.49	0.00	0.00	14,921.49
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	5,000.00	420.00	3,846.50	0.00	0.00	9,266.50
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	13,671.00	1,148.36	0.00	0.00	0.00	14,819.36
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	2,375.66	0.00	0.00	2,375.66
1GS122	UNH Ski Team Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	4.99	0.00	0.00	4.99
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	255.93	0.00	0.00	255.93
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	12,152.00	876.69	14,974.81	0.00	0.00	28,003.50
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	177,908.22	67,949.35	54,287.88	0.00	0.00	300,145.45
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	149,109.32	57,407.14	3,015.93	0.00	0.00	209,532.39
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	69.97	0.00	0.00	69.97
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	171,865.37	62,486.85	11,911.48	0.00	0.00	246,263.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	48,554.45	11,454.00	19,585.71	0.00	0.00	79,594.16
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	628.63	0.00	0.00	0.00	0.00	628.63
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	64,686.87	18,116.19	43,962.07	0.00	0.00	126,765.13
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	195,129.00	0.00	3,830.19	0.00	0.00	198,959.19
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	2,952.01	0.00	21,992.45	0.00	0.00	24,944.46
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	107,477.41	29,761.10	16,352.05	0.00	0.00	153,590.56
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	140,498.16	44,812.41	21,965.78	0.00	0.00	207,276.35
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	73,065.75	27,986.51	804.49	0.00	0.00	101,856.75
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	41,595.79	14,807.75	8,672.13	0.00	0.00	65,075.67
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	121,432.97	41,438.23	1,611.62	0.00	0.00	164,482.82
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	74,957.44	23,650.14	29,718.69	0.00	0.00	128,326.27
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	659,533.59	221,564.43	66,460.23	0.00	0.00	947,558.25
1UC000	COLA Educational and General	UCMBND	Marching Band	46,615.90	17,646.16	41,285.91	0.00	0.00	105,547.97
1UE000	PAUL Education and General	UEDACP	Career Services	90,883.11	28,994.09	865.00	0.00	0.00	120,742.20
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	428,164.46	154,010.19	4,277.54	0.00	0.00	586,452.19
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	37,939.66	0.00	0.00	37,939.66
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	65,891.25	0.00	0.00	0.00	0.00	65,891.25
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	160,376.98	0.00	0.00	160,376.98
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	215,254.36	0.00	0.00	215,254.36
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	933,389.31	307,955.94	10,767.81	0.00	0.00	1,252,113.06
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	55,116.23	0.00	0.00	55,116.23
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	32,441.39	0.00	0.00	32,441.39
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	65,483.20	0.00	0.00	65,483.20
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	212,846.70	80,996.82	25,629.12	0.00	0.00	319,472.64
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	412,047.64	153,928.17	10,728.79	0.00	0.00	576,704.60
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	2,978.13	0.00	0.00	2,978.13
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	570,399.61	218,785.95	22,949.71	0.00	0.00	812,135.27
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				5,126,134.65	1,644,856.67	15,640,327.06	7,516.80	0.00	22,418,835.18
Institutional Support									
14ZAD1	UNH P1 Adjustments	YC XAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YC XAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YC XAL6	Functional Alloc-Instit Support	0.00	0.00	(253,834.84)	0.00	0.00	(253,834.84)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(22,431.97)	0.00	0.00	(22,431.97)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	26,429.62	0.00	0.00	26,429.62
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	5,199.75	0.00	0.00	5,199.75
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	51,907.33	14,602.61	695.13	0.00	0.00	67,205.07
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	489.07	188.29	3,627.30	0.00	0.00	4,304.66
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	9,203.30	773.00	134,782.44	0.00	0.00	144,758.74
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,839.09	708.07	0.00	0.00	0.00	2,547.16
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	3,729.09	0.00	0.00	3,729.09
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	112.50	9.45	10,150.00	0.00	0.00	10,271.95
1DG027	Human Resources Equipmnt Replacmtn	UGHRES	Human Resources	0.00	0.00	12,860.65	0.00	0.00	12,860.65
1DG028	Finance Equipment Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	493,378.67	189,440.12	3,912.37	0.00	0.00	686,731.16
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(1,093.40)	0.00	0.00	(1,093.40)
1DG404	University Advancement	UGAOFF	Programs and Events	0.00	0.00	136,921.47	0.00	0.00	136,921.47
1DG404	University Advancement	UGGADV	Advancement Services	11,644.77	4,480.80	2,265.09	0.00	0.00	18,390.66
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	301,995.01	116,268.08	0.00	0.00	0.00	418,263.09
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	294.28	0.00	0.00	294.28
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,160,680.37	432,075.94	172,723.97	0.00	0.00	1,765,480.28
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	159,421.93	0.00	0.00	159,421.93
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	39,140.72	0.00	0.00	39,140.72
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	47,727.66	18,125.99	867,035.22	0.00	0.00	932,888.87
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	94.70	0.00	0.00	94.70
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	1,001.25	84.11	0.00	0.00	0.00	1,085.36
1DGPDD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	29,603.13	11,394.38	7.89	0.00	0.00	41,005.40
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	201,255.92	0.00	0.00	201,255.92
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	110.96	0.00	0.00	110.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	15,841.55	0.00	0.00	15,841.55
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	847,913.51	324,248.01	756,282.04	0.00	0.00	1,928,443.56
1UK005	Information Technology Operations	UKA103	Desktop Management	1,214,133.21	458,660.67	224,158.73	0.00	0.00	1,896,952.61
1UK005	Information Technology Operations	UKA104	Help Desk	175,890.88	63,290.03	2,361.38	0.00	0.00	241,542.29
1UK005	Information Technology Operations	UKA105	Business Apps Support	70,344.91	27,082.69	50,213.40	0.00	0.00	147,641.00
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	1,671,371.88	640,470.94	362,269.55	0.00	0.00	2,674,112.37
1UK005	Information Technology Operations	UKA107	CRM Tools	478,025.01	184,039.47	639,775.24	0.00	0.00	1,301,839.72
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	65,292.61	25,137.64	949,907.81	0.00	0.00	1,040,338.06
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	96,262.64	37,061.15	4,652.61	0.00	0.00	137,976.40
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	78,344.78	30,162.75	96,164.29	0.00	0.00	204,671.82
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	284,902.46	109,687.69	19,055.00	0.00	0.00	413,645.15
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	151,977.58	58,511.28	220,509.92	0.00	0.00	430,998.78
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	4,623.00	0.00	0.00	4,623.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	1,297,284.15	490,968.85	1,456,267.99	0.00	0.00	3,244,520.99
1UK005	Information Technology Operations	UKC100	Center for Data	452,572.30	172,786.42	11,508.24	0.00	0.00	636,866.96
1UK005	Information Technology Operations	UKC101	Master Data Management	209,875.74	78,057.67	27,086.40	0.00	0.00	315,019.81
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	393,989.26	146,240.45	97,392.04	0.00	0.00	637,621.75
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	461,102.33	177,524.58	300,762.86	0.00	0.00	939,389.77
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	576,642.11	222,007.20	43,468.39	0.00	0.00	842,117.70
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	119,851.55	45,349.06	14,479.42	0.00	0.00	179,680.03
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	169,903.85	65,412.96	873,518.02	0.00	0.00	1,108,834.83
1UK005	Information Technology Operations	UKD102	AT Application User Support	297,658.24	110,368.29	418.00	0.00	0.00	408,444.53
1UK005	Information Technology Operations	UKD103	Applications Development	399,479.09	150,747.61	(10,487.39)	0.00	0.00	539,739.31
1UK005	Information Technology Operations	UKD104	Strategic Communications	33,187.79	12,777.32	0.00	0.00	0.00	45,965.11
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	1,190.75	0.00	0.00	0.00	0.00	1,190.75
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	388,512.55	137,803.86	27,053.41	0.00	0.00	553,369.82
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	550.00	0.00	0.00	550.00
1UK005	Information Technology Operations	UKE100	Research Computing	131,431.71	50,601.27	1,405.40	0.00	0.00	183,438.38
1UK005	Information Technology Operations	UKE101	Data Center Operations	302,813.12	116,583.17	107,575.10	0.00	0.00	526,971.39
1UK005	Information Technology Operations	UKE102	Cloud Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKE103	Research Data Management Services	189,524.19	72,966.80	107.38	0.00	0.00	262,598.37
1UK005	Information Technology Operations	UKE104	R&D/SW Development	122,031.50	45,256.37	4,364.03	0.00	0.00	171,651.90
1UK005	Information Technology Operations	UKF100	CIO/BSC	189,580.72	72,189.02	(22,280,881.04)	0.00	0.00	(22,019,111.30)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	236.60	0.00	0.00	236.60
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	74,999.99	28,875.02	21,883.24	0.00	0.00	125,758.25
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	67,372.01	25,938.15	(1,930.86)	0.00	0.00	91,379.30
1UKPPD	IT General Prepays	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	68,234.61	23,083.84	1,148.22	0.00	0.00	92,466.67
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	265,032.27	101,047.41	57,623.50	0.00	0.00	423,703.18
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	24,498.75	9,432.07	44,625.00	0.00	0.00	78,555.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	371,708.70	137,350.17	259,608.65	6,140.08	0.00	774,807.60
1UR000	VPRPS Educational and General	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRRCM	VP Research RCM	26,348.48	10,144.11	22,901.45	0.00	0.00	59,394.04
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(8,138,886.00)	0.00	0.00	(8,138,886.00)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(2,410,863.00)	0.00	0.00	(2,410,863.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	530.25	0.00	0.00	0.00	0.00	530.25
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	48,076.94	0.00	0.00	48,076.94
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UIIOTH	Other Institutional Activities	0.00	0.00	116,237.00	0.00	0.00	116,237.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	0.00	0.00	300,890.91	0.00	0.00	300,890.91
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	8,226.17	0.00	0.00	8,226.17
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	22,962,580.94	0.00	0.00	22,962,580.94
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	93,155.74	0.00	0.00	93,155.74
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	3,484,101.44	0.00	0.00	3,484,101.44
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				18,379,613.37	7,107,443.79	4,800,898.27	8,486.27	0.00	30,296,441.70
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(130,951.00)	0.00	0.00	(130,951.00)
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	900.38	0.00	0.00	900.38
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	150.00	0.00	0.00	150.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	298.00	0.00	0.00	298.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	2,608.90	0.00	0.00	2,608.90
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	104,214.92	0.00	0.00	104,214.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	1,210.63	0.00	0.00	1,210.63
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	31,646.00	0.00	0.00	31,646.00
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	20,787.00	1,529.39	30,623.91	0.00	0.00	52,940.30
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	504,371.32	0.00	0.00	504,371.32
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	83,024.96	8,535.44	166,267.72	0.00	0.00	257,828.12
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	21,871.25	0.00	0.00	21,871.25
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	9,868.95	0.00	0.00	9,868.95
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	8,107.00	0.00	0.00	8,107.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	394,989.32	0.00	394,989.32
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	1,178.11	0.00	0.00	1,178.11
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	364,912.87	0.00	0.00	364,912.87
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	60,100.00	0.00	0.00	60,100.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,500.00	0.00	0.00	13,500.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,293.09	1,034.86	0.00	5,327.95
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1G0028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	9,020.00	0.00	0.00	9,020.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	44,671.49	17,198.54	16,246.34	0.00	0.00	78,116.37
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	49,659.17	4,118.94	(40,848.15)	0.00	0.00	12,929.96
1UP000	UNH Police	UPPDIS	Communications Dispatch	204,047.07	61,398.63	4,994.28	0.00	0.00	270,439.98
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	34,880.82	13,429.08	46,807.99	0.00	0.00	95,117.89
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	18,602.50	0.00	328.44	0.00	0.00	18,930.94
1UP000	UNH Police	UPPPOL	UNH Police	1,112,139.36	362,066.03	191,505.40	0.00	0.00	1,665,710.79
1UP000	UNH Police	UPPSEC	UNH Police Security Services	106,050.44	32,395.16	(16,833.52)	0.00	0.00	121,612.08
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	379,047.99	125,547.33	67,132.19	0.00	0.00	571,727.51
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	146.72	0.00	0.00	146.72
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	362,373.46	124,840.59	213,670.71	0.00	0.00	700,884.76
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,183,307.99	0.00	0.00	1,183,307.99
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	845,458.28	0.00	0.00	845,458.28
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	229,273.94	86,406.92	96,486.79	0.00	0.00	412,167.65
1UT000	Facilities Educational and General	UTP024	Lock Shop	134,216.28	48,904.67	58,951.19	0.00	0.00	242,072.14
1UT000	Facilities Educational and General	UTP025	Central Receiving	115,399.12	43,952.35	549.50	0.00	0.00	159,900.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate SchlrsHP PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(15,200.00)	0.00	0.00	(15,200.00)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	420,011.22	0.00	0.00	420,011.22
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	548,324.59	206,102.74	72,517.98	0.00	0.00	826,945.31
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHP	UNH Student Health Benefit Plan	43,023.38	16,304.60	2,143,113.73	0.00	0.00	2,202,441.71
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	807,359.59	0.00	0.00	807,359.59
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	227,897.03	68,212.97	182,518.56	0.00	0.00	478,628.56
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,869.23	0.00	0.00	1,869.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Auxiliary Services										
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	9,708.44	0.00	0.00	9,708.44	
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	744,032.10	281,059.75	50,876.98	0.00	0.00	1,075,968.83	
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	216,743.57	79,589.85	9,430.64	0.00	0.00	305,764.06	
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	465.00	0.00	345.98	0.00	0.00	810.98	
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	240.00	0.00	0.00	240.00	
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	82,513.69	25,284.94	223,843.32	0.00	0.00	331,641.95	
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	12,450.00	1,045.80	21,835.38	0.00	0.00	35,331.18	
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	36,186.33	10,723.00	14,446.30	0.00	0.00	61,355.63	
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00	
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00	
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00	
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	1,300.00	0.00	0.00	1,300.00	
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,469.05	0.00	0.00	1,469.05	
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	8,032.96	0.00	0.00	8,032.96	
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	425.12	0.00	0.00	425.12	
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	42,584.66	0.00	0.00	42,584.66	
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	45,870.35	0.00	0.00	45,870.35	
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	1,905.19	0.00	0.00	1,905.19	
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	3,604.90	0.00	0.00	3,604.90	
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	999.03	0.00	0.00	999.03	
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	38,865.49	0.00	0.00	38,865.49	
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	1,039.74	0.00	0.00	1,039.74	
1AARES	Residential life	UARSTF	Staff Administration	794,948.49	289,684.52	26,170.43	0.00	0.00	1,110,803.44	
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00	
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	8,449.77	0.00	0.00	8,449.77	
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00	
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	
1AE267	Center For Venture Research	UEDEAN	Dean's Office	4,541.98	112.87	0.00	0.00	0.00	4,654.85	
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00	
1AECFB	Center for Family Business	UECFB	Center for Family Business	28,445.66	8,740.87	18,499.25	0.00	0.00	55,685.78	
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	675.52	0.00	0.00	675.52	
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	20,086.18	0.00	0.00	20,086.18	
1AF001	Action Learning Center	UFKBRN	Browne Center	455,724.72	66,055.01	183,087.08	0.00	0.00	704,866.81	
1AF001	Action Learning Center	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00	
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	187.07	0.00	3,941.78	0.00	0.00	4,128.85	
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	417.21	0.00	0.00	417.21	
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	52,523.32	0.00	563.21	0.00	0.00	53,086.53	
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	9,230.36	0.00	481.85	0.00	0.00	9,712.21	
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	35,238.36	0.00	10,966.94	0.00	0.00	46,205.30	
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	75,484.42	22,006.42	6,142.71	0.00	0.00	103,633.55	
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	6,985.49	0.00	0.00	6,985.49	
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	29,553.94	0.00	0.00	29,553.94	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,141,707.00	0.00	0.00	1,141,707.00
1AQHOS	UNH Dining Services	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	74,023.38	20,972.18	117,158.67	0.00	0.00	212,154.23
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	445,462.71	152,393.21	(67,693.19)	0.00	0.00	530,162.73
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	1,403.96	492.95	612.86	0.00	0.00	2,509.77
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	8,303.84	3,149.47	68,943.28	0.00	0.00	80,396.59
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	39,273.76	8,135.86	76,846.18	0.00	0.00	124,255.80
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	267,206.96	102,442.28	2,664,056.60	0.00	0.00	3,033,705.84
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,227,296.76	386,947.40	2,762,899.61	0.00	0.00	4,377,143.77
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	21,323.18	7,923.93	102,426.76	0.00	0.00	131,673.87
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	25,855.62	2,871.82	54,193.23	0.00	0.00	82,920.67
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	77,303.87	6,034.40	163,115.88	0.00	0.00	246,454.15
1AQHOS	UNH Dining Services	UQDMKT	Marketing	58,385.97	22,414.72	16,145.29	0.00	0.00	96,945.98
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	71,999.30	16,674.71	188,251.92	0.00	0.00	276,925.93
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	50,439.29	8,350.69	226,316.59	0.00	0.00	285,106.57
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	977,808.79	288,557.67	2,304,628.41	0.00	0.00	3,570,994.87
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	30,399.25	7,320.86	83,323.92	0.00	0.00	121,044.03
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	504,593.69	157,978.65	47,791.69	0.00	0.00	710,364.03
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	113,458.93	22,662.19	356,423.56	0.00	0.00	492,544.68
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,108,333.31	0.00	0.00	1,108,333.31
1AQHOU	UNH Housing	UQHCTV	Cable Television	145,810.95	53,627.90	360,123.60	0.00	0.00	559,562.45
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	302,489.84	72,063.53	48,419.07	0.00	0.00	422,972.44
1AQHOU	UNH Housing	UQHFCAC	Apartments-Facilities & Maintenance	128,071.79	36,263.24	6,268.70	0.00	0.00	170,603.73
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	100,866.00	37,713.91	2,386,111.27	0.00	0.00	2,524,691.18
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	29,154.66	9,394.95	42,051.52	0.00	0.00	80,601.13
1AQHOU	UNH Housing	UQHMGSG	Housing Management Systems	(279.00)	0.00	63,495.31	0.00	0.00	63,216.31
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	137,189.43	47,981.92	30,646.44	0.00	0.00	215,817.79
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,570,923.79	0.00	0.00	8,570,923.79
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	341,524.03	0.00	0.00	341,524.03
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,141,219.58	387,817.81	79,968.87	0.00	0.00	1,609,006.26
1AQHOU	UNH Housing	UQHSNG	Housing	28,741.16	401.95	461.27	0.00	0.00	29,604.38
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	101,686.54	36,447.96	31,187.16	0.00	0.00	169,321.66
1AQHOU	UNH Housing	UQHSUM	Summer Housing	49,961.09	18,840.98	(49,768.26)	0.00	0.00	19,033.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	42,763.87	15,647.14	91,672.58	0.00	0.00	150,083.59
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBSC	Business Affairs BSC	66,505.43	25,604.59	12,606.80	0.00	0.00	104,716.82
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	80.26	0.00	0.00	80.26
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	124.74	0.00	0.00	124.74
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	67,958.50	25,389.08	252,666.86	0.00	0.00	346,014.44
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	142,763.35	50,172.28	28,054.85	0.00	0.00	220,990.48
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	38,194.93	14,551.85	4,120.37	0.00	0.00	56,867.15
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	4,109.76	0.00	0.00	4,109.76
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	436,059.76	106,223.91	491,622.94	0.00	0.00	1,033,906.61
1AQTRN	Transportation Services	UQTPRK	Parking Services	168,273.80	44,448.71	325,786.11	0.00	0.00	538,508.62
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	9,768.33	2,587.42	(3,630.04)	0.00	0.00	8,725.71
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	30,809.26	10,751.73	(3,579.40)	0.00	0.00	37,981.59
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	197,874.94	75,544.76	224,269.65	0.00	0.00	497,689.35
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	71,654.77	26,313.36	82,951.07	0.00	0.00	180,919.20
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,502.50	378.21	0.00	0.00	0.00	4,880.71
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	104,351.94	40,175.50	20,594.38	0.00	0.00	165,121.82
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	45,087.92	0.00	0.00	45,087.92
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	129,548.88	39,257.49	26,529.42	0.00	0.00	195,335.79
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	114,402.44	29,244.54	391,099.96	0.00	0.00	534,746.94
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	147,238.03	53,440.37	9,124.69	0.00	0.00	209,803.09
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	3,675.26	147.62	12,217.69	0.00	0.00	16,040.57
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	33,417.74	9,739.75	40,027.41	0.00	0.00	83,184.90
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	63,704.01	0.00	0.00	63,704.01
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	113,297.65	0.00	0.00	113,297.65
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	139,689.50	43,774.33	17,801.10	0.00	0.00	201,264.93
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	176,470.00	0.00	0.00	176,470.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	275,437.25	91,246.81	34,355.56	0.00	0.00	401,039.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	25,907.50	7,740.26	10,357.69	0.00	0.00	44,005.45
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	21,753.88	8,375.25	555.26	0.00	0.00	30,684.39
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	1,741.25	123.18	22,157.05	0.00	0.00	24,021.48
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	89,777.78	28,957.14	5,002.43	0.00	0.00	123,737.35
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	119,075.02	45,612.95	125,829.34	0.00	0.00	290,517.31
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	38,137.75	10,387.39	12,367.38	0.00	0.00	60,892.52
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	257,710.30	85,739.96	90,332.85	0.00	0.00	433,783.11
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	52,149.94	17,578.26	22,739.27	0.00	0.00	92,467.47
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	570,127.17	173,096.99	599,826.28	0.00	0.00	1,343,050.44
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	331,261.55	117,790.86	250,711.10	0.00	0.00	699,763.51
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	157,266.69	57,921.48	349,572.56	0.00	0.00	564,760.73
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	95.49	0.00	0.00	95.49
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	151,450.08	58,308.44	104,792.55	0.00	0.00	314,551.07
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	54,087.01	18,324.07	19,633.97	0.00	0.00	92,045.05
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	93,168.10	29,816.69	115,448.70	0.00	0.00	238,433.49
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	115,040.89	43,443.89	38,573.15	0.00	0.00	197,057.93
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	184,322.59	69,275.44	97,169.06	0.00	0.00	350,767.09
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	31,730.82	12,216.38	30,400.05	0.00	0.00	74,347.25
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	99,129.23	30,085.59	84,716.34	0.00	0.00	213,931.16
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	78,857.91	28,841.74	39,553.02	0.00	0.00	147,252.67
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	74,661.03	28,066.40	83,834.88	0.00	0.00	186,562.31
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	670,611.20	0.00	0.00	670,611.20
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	654.00	0.00	0.00	654.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	10,922.00	0.00	0.00	10,922.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(17,786,508.91)	0.00	0.00	(17,786,508.91)
***Total Auxiliary Services				15,530,758.70	4,913,082.32	20,622,920.13	0.00	0.00	41,066,761.15
No Program Code Assigned									
10UTAR	TARGET PLACEHOLDER GRANT - INST	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	945.00	0.00	0.00	945.00
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	407.94	0.00	0.00	407.94
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	5,886.48	2,213.31	2,105.95	0.00	0.00	10,205.74
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	31.76	0.00	0.00	31.76
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	12,087.23	4,366.77	10,243.70	0.00	0.00	26,697.70
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	119.88	0.00	0.00	119.88
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	0.00	0.00	0.00	0.00	0.00	0.00
110392	The Earth Around Us - Water	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	99.33	0.00	0.00	99.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
112220	Cold Region Sic and Tech.	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	1,629.85	0.00	0.00	1,629.85
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	0.00	0.00	0.00	0.00	0.00	0.00
116121	Hate Crime Investigations	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116124	Trends and New Directions	UCFRL0	Family Research Lab	0.00	0.00	210.67	0.00	0.00	210.67
116127	Improving the response to Vict	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116128	Evaluation of Boston Area Rape	URPIEM	PI Elizabeth Moschell	0.00	0.00	0.00	0.00	0.00	0.00
11AJ04	BuildingMaintaining Ovarian 2021	UBAECF	AES Carry Forward	0.00	0.00	542.15	0.00	0.00	542.15
11AK05	Ovarian vascular network 2022	UBMCPT	PI Paul Tsang	0.00	0.00	961.59	0.00	0.00	961.59
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ01	Integrated Pest Management 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11HJ04	Exploratory Research 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	UBAEEQ	AES Equipment Org	0.00	0.00	63,382.05	0.00	0.00	63,382.05
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	14,534.83	0.00	0.00	0.00	0.00	14,534.83
11HJ86	Search From Native Plants 2021	UBAEEQ	AES Equipment Org	0.00	0.00	22,707.70	0.00	0.00	22,707.70
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAECF	AES Carry Forward	0.00	0.00	197.43	0.00	0.00	197.43
11HJ89	Improving Finfish Productio 2021	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBAECF	AES Carry Forward	0.00	0.00	123.87	0.00	0.00	123.87
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	3,292.35	0.00	0.00	3,292.35
11HJ99	Population Metagenomic Analysis2021	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBAEGA	Hatch Administration	0.00	0.00	2,715.00	0.00	0.00	2,715.00
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	43,371.79	0.00	0.00	0.00	0.00	43,371.79
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	5,398.25	0.00	0.00	0.00	0.00	5,398.25
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	6,598.12	0.00	0.00	0.00	0.00	6,598.12
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	81.00	0.00	1,161.99	0.00	0.00	1,242.99
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	8,573.69	0.00	0.00	0.00	0.00	8,573.69
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	0.00	0.00	1,645.15	0.00	0.00	1,645.15
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	399.86	0.00	304.14	0.00	0.00	704.00
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	2,942.31	0.00	0.00	0.00	0.00	2,942.31
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	10,680.00	0.00	135.52	0.00	0.00	10,815.52
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	9,038.95	0.00	0.00	0.00	0.00	9,038.95
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	624.00	0.00	5,965.79	27.03	0.00	6,616.82
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	5,918.03	0.00	408.81	0.00	0.00	6,326.84
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	8,573.69	0.00	0.00	0.00	0.00	8,573.69
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	0.00	0.00	348.24	0.00	0.00	348.24
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	8,573.69	0.00	0.00	0.00	0.00	8,573.69
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	1,901.25	0.00	1,575.50	0.00	0.00	3,476.75
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	9,038.95	0.00	0.00	0.00	0.00	9,038.95
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	5,998.21	0.00	0.00	0.00	0.00	5,998.21
11HK82	Soil Microbiome in NH Ag 2022	UBNRJS	PI Jessica Ernakovich	6,113.50	0.00	1,754.71	0.00	0.00	7,868.21
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	4,300.22	0.00	2,730.08	0.00	0.00	7,030.30
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	0.00	0.00	922.21	0.00	0.00	922.21
11HK88	Bioavailable Nitrogen 2022	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	16,344.00	0.00	4,630.66	0.00	0.00	20,974.66
11HK91	Ecosystem Variation &Pathogenic2022	UBNRSJ	PI Stephen Jones	1,553.22	0.00	0.00	0.00	0.00	1,553.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11HK92	Plant Improvement in Cucurbita 2022	UBANRS	PI Becky Sideman	8,994.78	0.00	1,761.11	0.00	0.00	10,755.89
11HK93	Veg & small fruit production 2022	UBAEGD	AES Grad Program	7,660.65	0.00	0.00	0.00	0.00	7,660.65
11HK93	Veg & small fruit production 2022	UBAESP	AES Administration - Payroll	3,076.56	0.00	0.00	0.00	0.00	3,076.56
11HK93	Veg & small fruit production 2022	UBANRS	PI Becky Sideman	251.25	0.00	65.21	0.00	0.00	316.46
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBMCLT	PI Louis S Tisa	875.00	0.00	2,199.73	0.00	0.00	3,074.73
11HK95	The Impact of SNAP-Ed 2022	UBANSB	PI Sherman Bigornia	0.00	0.00	1,120.00	0.00	0.00	1,120.00
11HK96	Strawberry Breeding resources 2022	UBANLM	PI Lise Mahoney	9,823.12	0.00	0.00	0.00	0.00	9,823.12
11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWW	PI Will Wollheim	2,460.42	0.00	0.00	0.00	0.00	2,460.42
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11MI28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEEQ	AES Equipment Org	0.00	0.00	75,764.00	0.00	0.00	75,764.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAECF	AES Carry Forward	0.00	0.00	50.16	0.00	0.00	50.16
11MJ37	Disease-associated Bark Comm 2021	UBAECF	AES Carry Forward	3,118.38	0.00	270.22	0.00	0.00	3,388.60
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAESP	AES Administration - Payroll	3,739.30	0.00	0.00	0.00	0.00	3,739.30
11MK31	Forest Structure,Volume,Biomass2022	UBNRMD	PI Mark Ducey	1,700.00	0.00	0.00	0.00	0.00	1,700.00
11MK32	Rehabilitating the NorthForest 2022	UBAESP	AES Administration - Payroll	17,500.57	0.00	0.00	0.00	0.00	17,500.57
11MK32	Rehabilitating the NorthForest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK33	Quantifying decadal trends 2022	UBAEGD	AES Grad Program	9,579.06	0.00	0.00	0.00	0.00	9,579.06
11MK33	Quantifying decadal trends 2022	UBNRWM	PI William Mcdowell	0.00	0.00	4,175.42	0.00	0.00	4,175.42
11MK34	Nitrogen & Carbon Assimilation 2022	UBBISM	PI Subhash Minocha	1,914.00	0.00	853.14	0.00	0.00	2,767.14
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEPD	AES Funded Post Doc Awards	5,981.53	0.00	0.00	0.00	0.00	5,981.53
11MK35	Genomic Tools Monitor Wildlife 2022	UBNRKA	PI Adrienne Kovach	0.00	0.00	5,968.10	0.00	0.00	5,968.10
11MK36	Assessing Impacts Ext Drought 2022	UBAEPD	AES Funded Post Doc Awards	15,576.95	0.00	0.00	0.00	0.00	15,576.95
11MK36	Assessing Impacts Ext Drought 2022	UBNRHA	PI Heidi Asbjornsen	5,417.29	0.00	1,400.55	0.00	0.00	6,817.84
11MK37	Disease-associated Bark Comm 2022	UBAEGD	AES Grad Program	8,573.69	0.00	0.00	0.00	0.00	8,573.69
11MK37	Disease-associated Bark Comm 2022	UBNRJG	PI Jeff Garnas	422.52	0.00	369.41	0.00	0.00	791.93
11MK38	Evaluating Mapping Riparian Hab2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	637.44	0.00	0.00	637.44
11MK38	Evaluating Mapping Riparian Hab2022	UBAEPD	AES Funded Post Doc Awards	15,576.95	0.00	0.00	0.00	0.00	15,576.95
11MK38	Evaluating Mapping Riparian Hab2022	UBNRRC	PI Russell Congalton	0.00	0.00	9,826.00	0.00	0.00	9,826.00
11MK39	Small Mammal Responses 2022	UBNRBR	PI Rebecca Rowe	986.14	0.00	0.00	0.00	0.00	986.14
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	12,096.00	0.00	0.00	12,096.00
11RJ33	Conservation and Utilization 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	52,135.38	0.00	0.00	52,135.38
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	3,236.17	0.00	0.00	0.00	0.00	3,236.17
11RJ41	Renewing Agriculture Middle 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	817.00	0.00	0.00	817.00
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	18,137.34	0.00	0.00	0.00	0.00	18,137.34
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	931.76	0.00	0.00	0.00	0.00	931.76
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	0.00	0.00	461.61	0.00	0.00	461.61
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	210.66	0.00	0.00	210.66
11RK33	Conservation and Utilization 2022	UBANIH	PI Iago Hale	9,013.02	0.00	3,141.99	0.00	0.00	12,155.01
11RK34	Enhancing Rural Economic Opp 2022	UBAEGD	AES Grad Program	9,038.95	0.00	0.00	0.00	0.00	9,038.95
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEGD	AES Grad Program	8,573.69	0.00	0.00	0.00	0.00	8,573.69

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned									
1DASPE	Sustainability-SIMAP Program Expens	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	0.00	0.00	224.33	0.00	0.00	224.33
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBBIOL	Biological Sciences	0.00	0.00	22.99	0.00	0.00	22.99
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	19.25	0.00	0.00	19.25
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	37.38	0.00	0.00	37.38
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	995.00	0.00	0.00	995.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	0.00	0.00	5,020.78	0.00	0.00	5,020.78
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	150.00	0.00	2,695.39	0.00	0.00	2,845.39
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	15.46	0.00	0.00	15.46
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	174.53	0.00	0.00	174.53
1DB437	Northeast Center for Vibrio Disease	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	90.22	0.00	0.00	90.22
1DB500	COLSA Faculty Startup	UBBIJ	PI Brittany Jellison	0.00	0.00	1,108.00	0.00	0.00	1,108.00
1DB500	COLSA Faculty Startup	UBBIEW	PI Easton White	7,439.03	0.00	0.00	0.00	0.00	7,439.03
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	0.00	0.00	539.99	0.00	0.00	539.99
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	4,967.64	1,912.54	0.00	0.00	0.00	6,880.18
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	1,713.25	0.00	0.00	1,713.25
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	1,185.00	0.00	0.00	1,185.00
1DBBB1	PI Bonnie Brown	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	1,246.48	0.00	0.00	1,246.48
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	0.00	0.00	241.36	0.00	0.00	241.36
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	7,115.18	1,505.14	0.00	0.00	0.00	8,620.32
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	99.99	0.00	0.00	99.99
1DBRG0	PI Raymond Grizzle	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DBRM1	PI Remington Moll	UBNREN	Natural Resources & The Environment	567.50	0.00	0.00	0.00	0.00	567.50
1DBSEA	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	0.00	0.00	3,118.75	0.00	0.00	3,118.75
1DBSW0	PI Sarah Walker	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBSWL	Walker Core Funding	UBMCSW	PI Sarah Walker	0.00	0.00	7,803.17	0.00	0.00	7,803.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DBVJ0	PI Victoria Jeffers	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	UBBIOL	Biological Sciences	0.00	0.00	190.00	0.00	0.00	190.00
1DC007	Project Search	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC091	Education Initiatives	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC102	Prism	UCMUSI	Music	0.00	0.00	1,006.70	0.00	0.00	1,006.70
1DC103	Signal Panel	UCSCTR	Survey Center	0.00	0.00	1,679.00	0.00	0.00	1,679.00
1DC105	Youth Band	UCMUSI	Music	0.00	0.00	60.00	0.00	0.00	60.00
1DC106	Youth Symphony	UCMUSI	Music	200.00	16.80	771.42	0.00	0.00	988.22
1DCBM1	PI Bruce Mallory	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DCCOH	Ortmeier Core Funding	UCENCO	PI Christina Ortmeier	760.50	63.88	0.00	0.00	0.00	824.38
1DCECS	Eighteenth Century Studies Journal	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVV	Ending Violence/Women on Campus	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS5	PI Jennifer Spindel	UCPOLT	Political Science	468.00	0.00	311.40	0.00	0.00	779.40
1DCLZ2	PI Liese Zahabi	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1DCTA1	PI Tom Alsip	UCTHTA	PI Tom Alsip	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	334.95	0.00	0.00	0.00	0.00	334.95
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	1,255.74	0.00	0.00	1,255.74
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	6,063.35	0.00	0.00	6,063.35
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI: Julianna Gesun	0.00	0.00	1,221.86	0.00	0.00	1,221.86
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	2,657.61	0.00	0.00	2,657.61
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	5,160.00	0.00	6,087.24	0.00	0.00	11,247.24
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	386.20	0.00	0.00	386.20
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	52.52	0.00	0.00	52.52
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	120.90	0.00	0.00	120.90
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	94.39	0.00	0.00	94.39
1DDNO1	PI Nathan J. Oldenhuis	UDCHEM	Chemistry	0.00	0.00	320.80	0.00	0.00	320.80
1DDSHL	Fischer Core Funding	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DEAL1	PI Alex LaBrecque	UEMKTG	Marketing	7,500.00	630.00	0.00	0.00	0.00	8,130.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DLVAN	Library Vehicle Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPPPE	COVID PPE Supplies	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	2,535.28	0.00	0.00	0.00	0.00	2,535.28
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	5,474.69	0.00	0.00	5,474.69
1DQCOV	OBA: COVID-19 Activity Tracking	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHFC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	1,317.27	0.00	0.00	1,317.27
1DRCOV	COVID related Expenses	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	4,153.05	1,598.95	500.00	0.00	0.00	6,252.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	86,729.75	0.00	0.00	86,729.75
1DSSF1	Production Control Room Expansion	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1DTADA	SAARC-ADA Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	100.00	0.00	0.00	100.00
1DTPLT	Energy Plant Upgrades	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	51,257.02	0.00	0.00	51,257.02
1DU001	Int Designated Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPD	COVID 19 Testing & Tracing Prepays	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSS	President Strategic Spaulding	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	509.32	0.00	0.00	509.32
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	188.99	0.00	0.00	188.99
1DXFAS	4-H Animal Science Programs	UXFHVD	4-H Youth Development	203.50	0.00	550.57	0.00	0.00	754.07
1DXFTL	4-H Teen Leadership Programs	UXFHVD	4-H Youth Development	0.00	0.00	267.89	0.00	0.00	267.89
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	87.48	0.00	0.00	87.48
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	76.30	0.00	0.00	76.30
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	546.90	0.00	0.00	546.90
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	148.60	0.00	0.00	148.60
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	305.75	0.00	0.00	305.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA194	International Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	3,048.58	0.00	0.00	3,048.58
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	43.95	0.00	0.00	43.95
1GA292	Garfield-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA300	CSIE - Net Impact	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	16,228.43	3,468.43	5,140.37	0.00	0.00	24,837.23
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	1,237.48	103.95	358.00	0.00	0.00	1,699.43
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	0.00	0.00	426.97	0.00	0.00	426.97
1GA404	The Hamel Scholars Program Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA410	CIF General Fund	UACARS	Carsey School	16,464.11	3,526.88	0.00	0.00	0.00	19,990.99
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	344.00	0.00	0.00	344.00
1GB012	Hubbard Poultry Fellow As H194	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	100.00	0.00	0.00	100.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPAV	Institutional Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UUPPD	Institutional Prepaids	UIUOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPD TN	Professional Education Admin	2,454.67	945.06	0.00	0.00	0.00	3,399.73
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	3,048.56	1,173.69	0.00	0.00	0.00	4,222.25
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSBD	PI DAVID BURDICK	0.00	0.00	139.30	0.00	0.00	139.30
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,508,582.58	479,130.17	12,666,056.10	1,403.67	0.00	15,655,172.52
**Total Current Funds				151,832,140.29	47,663,812.01	113,234,954.52	3,921,943.92	0.00	316,652,850.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	38,151.96	0.00	0.00	38,151.96
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	16,800.00	0.00	0.00	16,800.00
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,470.00	0.00	0.00	3,470.00
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	60,833.50	0.00	0.00	60,833.50
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	326.10	0.00	0.00	326.10
***Total No Program Code Assigned				0.00	0.00	463,862.84	0.00	0.00	463,862.84
**Total Plant Funds				0.00	0.00	1,053,915.73	0.00	29,072,344.35	30,126,260.08
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	2,398.16	0.00	0.00	2,398.16
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,886.84	0.00	0.00	8,886.84
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	42,587.29	0.00	0.00	42,587.29
1DTROO	Non-Cap Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	59,756.13	0.00	0.00	59,756.13
***Total No Program Code Assigned				0.00	0.00	113,628.42	0.00	0.00	113,628.42
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	113,628.42	0.00	0.00	113,628.42
*Total 1D - UNH - Durham				151,832,140.29	47,663,812.01	114,415,049.77	3,921,943.92	29,072,344.35	346,905,290.34

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	166.23	0.00	0.00	166.23
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	21,261.27	0.00	0.00	21,261.27
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	22,944.22	0.00	0.00	0.00	0.00	22,944.22
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	440.11	0.00	0.00	440.11
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	36,935.19	3,102.56	12,780.00	0.00	0.00	52,817.75
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	52,775.78	19,684.35	19,083.38	0.00	0.00	91,543.51
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	5,877.28	0.00	0.00	5,877.28
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	1,555.43	0.00	0.00	1,555.43
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	194.75	0.00	0.00	194.75
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	125,563.82	46,463.11	12,586.73	0.00	0.00	184,613.66
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	41,476.66	15,968.47	0.00	0.00	0.00	57,445.13
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	227,386.24	76,931.94	38,905.67	0.00	0.00	343,223.85
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	58,473.34	22,260.63	542.47	0.00	0.00	81,276.44
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				565,555.25	184,411.06	113,393.32	0.00	0.00	863,359.63
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	7,298.88	0.00	0.00	7,298.88
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,338.19	0.00	0.00	7,338.19
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	52,644.00	0.00	0.00	52,644.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	1,400.00	0.00	0.00	0.00	1,400.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	2,476.20	0.00	0.00	2,476.20
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,512.06	0.00	0.00	7,512.06
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	6,775.04	0.00	0.00	6,775.04
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	2,121.00	0.00	0.00	2,121.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	(2,750.86)	0.00	0.00	(2,750.86)
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	37,115.00	0.00	0.00	37,115.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	2,000.00	168.00	14,683.30	0.00	0.00	16,851.30
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	56,403.55	0.00	0.00	56,403.55
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	21,413.32	0.00	0.00	21,413.32
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	31,828.38	2,673.57	5,635.63	0.00	0.00	40,137.58
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	42,629.87	16,350.49	143,077.64	0.00	0.00	202,058.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Services									
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	292,704.86	292,704.86
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	36,490.06	36,490.06
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	1,357.00	0.00	0.00	1,357.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,357.00	0.00	329,194.92	330,551.92
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,357.00	0.00	329,194.92	330,551.92
*Total 1H - UNH School of Law				3,589,314.99	1,106,781.86	2,101,067.84	161,827.84	329,194.92	7,288,187.45

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
197009	Emergency Management SoTL	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	9,650.00	540.96	0.00	0.00	0.00	10,190.96
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(16,975.00)	0.00	0.00	(16,975.00)
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	21,464.34	0.00	0.00	21,464.34
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ1	UNH Manchester- Jeremiah Johnson	7,249.10	608.93	0.00	0.00	0.00	7,858.03
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	99.00	0.00	0.00	99.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	366.89	0.00	0.00	366.89
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	1,364.90	0.00	0.00	1,364.90
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	661.64	0.00	0.00	661.64
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	330,450.35	125,459.79	65.59	0.00	0.00	455,975.73
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	3,240.00	0.00	174.15	0.00	0.00	3,414.15
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	900,933.78	118,262.70	7,507.09	0.00	0.00	1,026,703.57
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	163,189.97	59,423.47	7,728.30	0.00	0.00	230,341.74
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	47,572.36	18,315.35	0.00	0.00	0.00	65,887.71
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	295,654.78	106,452.77	180.00	0.00	0.00	402,287.55
1UM050	UNHM Education and General	UMCMN0	Communication	161,094.36	61,954.86	0.00	0.00	0.00	223,049.22
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	1,440.00	0.00	0.00	0.00	0.00	1,440.00
1UM050	UNHM Education and General	UMENGL	English	121,455.84	46,760.45	0.00	0.00	0.00	168,216.29
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	56.00	0.00	0.00	56.00
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	35,136.30	13,226.47	0.00	0.00	0.00	48,362.77
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	86,738.50	32,984.99	9,300.67	0.00	0.00	129,024.16
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	55,817.96	21,489.93	0.00	0.00	0.00	77,307.89
1UM050	UNHM Education and General	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	90,787.29	29,262.06	86,868.92	0.00	0.00	206,918.27
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	242,841.06	91,130.93	61.78	0.00	0.00	334,033.77
1UM050	UNHM Education and General	UMSCIO	Science	312,288.23	114,386.40	92,763.93	0.00	0.00	519,438.56
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	349,391.61	133,913.68	13,161.40	0.00	0.00	496,466.69
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(12,335.58)	0.00	0.00	(12,335.58)

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,214,931.49	974,173.74	212,514.02	0.00	0.00	4,401,619.25
Research & Sponsored Programs									
147A95	Collaborative Research: IUSE:	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	15,888.36	5,973.99	11,505.34	0.00	0.00	33,367.69
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	0.00	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	962.21	0.00	0.00	962.21
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechnisms of	UMKJ01	PI Kristen Johnson	2,030.00	164.43	1,108.19	0.00	0.00	3,302.62
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	(2,030.00)	(164.43)	31,878.62	0.00	0.00	29,684.19
14UF12	Using Artificial Intelligence	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	14,010.99	1,106.87	36,782.34	0.00	0.00	51,900.20
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	40,523.94	1,252.21	37,316.59	0.00	0.00	79,092.74
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	3,551.80	0.00	0.00	3,551.80
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(25,000.00)	0.00	0.00	(25,000.00)

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	15,888.38	5,973.99	7,695.53	0.00	0.00	29,557.90
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	68,510.06	0.00	0.00	68,510.06
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				86,311.67	14,307.06	174,310.68	0.00	0.00	274,929.41
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	(2,310.00)	0.00	0.00	(2,310.00)
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	5,778.34	0.00	27,625.60	0.00	0.00	33,403.94
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	282,072.92	94,829.27	36,671.11	0.00	0.00	413,573.30
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	168,381.58	62,527.00	2,249.90	0.00	0.00	233,158.48
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	149,332.35	54,940.89	34,696.45	0.00	0.00	238,969.69
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	10,171.56	1,210.23	0.00	11,381.79
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				605,565.19	212,297.16	109,104.62	1,210.23	0.00	928,177.20
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	12.95	0.00	0.00	12.95
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	23,978.02	8,698.48	21,720.65	0.00	0.00	54,397.15
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	357.49	0.00	0.00	357.49
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	139,768.80	42,321.53	4,447.51	0.00	0.00	186,537.84
1UM050	UNHM Education and General	UMBUSS	Business Office	27,054.85	10,034.82	101,848.83	0.00	0.00	138,938.50
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	335.00	0.00	0.00	335.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	159,973.03	56,855.76	5,350.52	0.00	0.00	222,179.31
1UM050	UNHM Education and General	UMDISA	Disability Services	8,830.14	741.73	177.23	0.00	0.00	9,749.10
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	5,580.48	0.00	0.00	5,580.48
1UM050	UNHM Education and General	UMFINA	Financial Aid	49,127.39	17,846.73	160.00	0.00	0.00	67,134.12
1UM050	UNHM Education and General	UMFYEX	First Year Experience	80,784.56	21,645.14	9,630.40	0.00	0.00	112,060.10
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	11,209.17	3,495.48	163.49	0.00	0.00	14,868.14
1UM050	UNHM Education and General	UMORTN	Orientation	12,128.02	3,727.88	11,375.74	0.00	0.00	27,231.64

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UM050	UNHM Education and General	UMREGS	Registrars Office	92,183.31	35,109.27	230.00	0.00	0.00	127,522.58
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	2,445.38	0.00	61.67	0.00	0.00	2,507.05
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	19,749.60	0.00	0.00	19,749.60
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				607,482.67	200,476.82	181,201.56	0.00	0.00	989,161.05
Institutional Support									
1DMADJ	UNHM Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	25,689.63	9,890.45	0.00	0.00	0.00	35,580.08
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	859.00	0.00	0.00	859.00
1UM050	UNHM Education and General	UMMRM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				25,689.63	9,890.45	859.00	0.00	0.00	36,439.08
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,268,627.76	117,719.35	0.00	1,386,347.11
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	94,144.96	35,811.82	34,152.46	1,118.94	0.00	165,228.18
1UM050	UNHM Education and General	UMSECR	UNHM Security	7,609.34	157.00	5,869.17	235.00	0.00	13,870.51
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				101,754.30	35,968.82	1,308,649.39	119,073.29	0.00	1,565,445.80
Student Financial Aid									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	188,404.46	3,955.45	0.00	192,359.91
1AM005	UNHM Housing	UMMRM	UNHM Responsibility Center	0.00	0.00	25,892.02	0.00	0.00	25,892.02
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	214,296.48	3,955.45	0.00	218,251.93
No Program Code Assigned									
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	126.99	0.00	0.00	126.99
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	1,439.00	0.00	0.00	1,439.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	PI Won Suh	UMLIWS	PI Won Suh	0.00	0.00	18,863.00	0.00	0.00	18,863.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	84.19	0.00	0.00	84.19

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
No Program Code Assigned										
1GMGEN	BUDGET ONLY	Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General		UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General		YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments		UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid		UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid		UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned					0.00	0.00	20,513.18	0.00	0.00	20,513.18
**Total Current Funds					4,641,734.95	1,447,114.05	2,221,448.93	124,238.97	0.00	8,434,536.90
Plant Funds										
Operations and Maintenance										
1NM001	UNHM Net Invested in Plant		UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant		UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	304,133.20	304,133.20
1NM002	UNHM Equipment		UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	138,151.33	138,151.33
1X5C27	BioFabUSA Training Area Plant CS		UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R		UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R		UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R		UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve		UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve		UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet		UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet		UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet		UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet		UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General		UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General		UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General		UMPAND	Pandora Building	0.00	0.00	1,887.00	0.00	0.00	1,887.00
1XM007	UNHM Unexpended R&R General		UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General		UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac		UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac		UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac		UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac		UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs		UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs		UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment		UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments		UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments		YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,157.52)	0.00	0.00	(5,157.52)
1XMADJ	UNHM Unexpended Plant Adjustments		YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr		UMDEAN	UNHM Dean's Office	0.00	0.00	238,402.54	0.00	0.00	238,402.54
***Total Operations and Maintenance					0.00	0.00	235,132.02	0.00	442,284.53	677,416.55
Depreciation										
1NM002	UNHM Equipment		YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation					0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned										

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	235,132.02	0.00	442,284.53	677,416.55
*Total 1M - UNH - Manchester				4,641,734.95	1,447,114.05	2,456,580.95	124,238.97	442,284.53	9,111,953.45

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	37,282.89	14,353.83	6,938.80	0.00	0.00	58,575.52
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	5,785.00	0.00	0.00	5,785.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	255.97	0.00	0.00	255.97
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	390.00	0.00	0.00	0.00	0.00	390.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	31,303.37	1,517.67	1,564.18	0.00	0.00	34,385.22
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	60,771.63	18,525.37	10,420.52	0.00	0.00	89,717.52
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	265,387.28	22,284.55	0.00	0.00	0.00	287,671.83
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	13.85	0.00	0.00	13.85
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	8,281.50	695.60	106,772.45	0.00	0.00	115,749.55
5U0000	Keene General Operating	KHBART	Art and Design	462,048.21	112,772.98	31,679.30	0.00	0.00	606,500.49
5U0000	Keene General Operating	KHCENG	English	350,668.08	109,775.69	257.44	0.00	0.00	460,701.21
5U0000	Keene General Operating	KHDHST	History	239,944.47	83,181.95	104.53	0.00	0.00	323,230.95
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	146,743.25	27,921.68	137.69	0.00	0.00	174,802.62
5U0000	Keene General Operating	KHFAMS	American Studies	15,211.60	1,277.80	0.00	0.00	0.00	16,489.40
5U0000	Keene General Operating	KHJMUS	Music	663,083.95	158,014.16	9,193.62	0.00	0.00	830,291.73
5U0000	Keene General Operating	KHMFMS	Film Studies	403,793.41	125,453.89	19,645.69	0.00	0.00	548,892.99
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	322,266.10	84,325.09	1,719.41	0.00	0.00	408,310.60
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	344,117.00	88,269.96	234.30	0.00	0.00	432,621.26
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	195,072.35	57,739.52	4,463.77	0.00	0.00	257,275.64
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	163,007.96	60,170.19	512.29	0.00	0.00	223,690.44
5U0000	Keene General Operating	KHTWWM	Women's and Gender Studies	112,376.63	38,443.69	153.05	0.00	0.00	150,973.37
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	5,948.00	0.00	0.00	5,948.00
5U0000	Keene General Operating	KPBESE	Education	562,856.58	186,862.84	1,980.73	0.00	0.00	751,700.15
5U0000	Keene General Operating	KPCHSC	Health Science	341,142.48	103,746.73	4,264.27	0.00	0.00	449,153.48
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	448,950.60	146,565.62	22,106.77	0.00	0.00	617,622.99
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	352,669.34	113,992.31	3,524.37	0.00	0.00	470,186.02
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	33,323.02	9,545.96	5,040.58	0.00	0.00	47,909.56
5U0000	Keene General Operating	KPETGS	TEGS	77,018.82	24,466.89	9,302.17	0.00	0.00	110,787.88
5U0000	Keene General Operating	KPFPEP	Physical Education	262,647.15	95,138.15	3,700.34	0.00	0.00	361,485.64
5U0000	Keene General Operating	KPGCDC	Child Development Center	262,407.46	90,424.32	8,873.25	0.00	0.00	361,705.03

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Academic Support										
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	16,772.50	1,408.99	3,358.88	0.00	0.00	21,540.37	
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00	
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	179.00	0.00	0.00	179.00	
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,675.00)	0.00	0.00	(5,675.00)	
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,000.00	0.00	0.00	3,000.00	
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00	
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00	
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	21,091.14	1,771.65	4,883.14	0.00	0.00	27,745.93	
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00	
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	524.94	0.00	0.00	524.94	
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	1,784.14	0.00	0.00	1,784.14	
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	363.85	0.00	0.00	363.85	
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	168.54	0.00	0.00	168.54	
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	304.69	25.59	5,920.08	0.00	0.00	6,250.36	
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	200.00	16.80	75.00	0.00	0.00	291.80	
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00	
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00	
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	250.00	0.00	0.00	250.00	
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	12,927.81	0.00	0.00	12,927.81	
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00	
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,822.64	0.00	0.00	1,822.64	
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	2,610.00	0.00	0.00	2,610.00	
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	200.00	16.80	150.00	0.00	0.00	366.80	
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,432.47	0.00	0.00	1,432.47	
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00	
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	19,150.03	1,608.60	25,100.96	0.00	0.00	45,859.59	
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	23,615.63	1,983.72	4,016.00	0.00	0.00	29,615.35	
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	12,052.57	0.00	0.00	12,052.57	
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	72.75	0.00	0.00	72.75	
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	497.37	0.00	0.00	497.37	
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,020.94	0.00	0.00	1,020.94	
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	13,685.00	5,268.76	393.24	0.00	0.00	19,347.00	
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	638.76	0.00	0.00	638.76	
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00	
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	8,525.00	0.00	0.00	8,525.00	

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	489.15	0.00	0.00	489.15
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,337.50	112.35	509.56	0.00	0.00	1,959.41
5DR302	KSC Student Activity Fee	KRDNTN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	790.00	0.00	0.00	790.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	78.08	0.00	0.00	78.08
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,600.00	134.40	25.98	0.00	0.00	1,760.38
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	3,689.42	0.00	632.86	0.00	0.00	4,322.28
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	1,150.00	96.60	420.94	0.00	0.00	1,667.54
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	700.00	58.80	0.00	0.00	0.00	758.80
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	39.08	0.00	0.00	39.08
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	150.00	12.60	834.56	0.00	0.00	997.16
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	2,741.73	0.00	0.00	2,741.73
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	806.25	0.00	0.00	806.25
5DR304	Student Activities-Equinox	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	13,303.55	496.77	23,262.10	0.00	0.00	37,062.42
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	149.00	0.00	0.00	149.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	3,192.85	0.00	0.00	3,192.85
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	11,712.61	0.00	0.00	11,712.61
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	24.55	0.00	0.00	24.55
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	5,461.07	0.00	0.00	5,461.07
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	6,000.00	0.00	3,899.20	0.00	0.00	9,899.20
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	1,125.66	0.00	0.00	1,125.66
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	7,000.00	588.00	0.00	0.00	0.00	7,588.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	4,678.12	0.00	0.00	4,678.12
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	717.85	0.00	0.00	717.85
5GJ306	Men's Basketball Gift	KJBMBC	Men's Basketball	0.00	0.00	(502.36)	0.00	0.00	(502.36)
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	3,666.43	0.00	0.00	3,666.43
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	17,223.17	0.00	0.00	17,223.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	258.00	0.00	0.00	258.00
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	525.00	0.00	0.00	525.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	2,890.00	0.00	0.00	2,890.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	739.99	0.00	0.00	739.99
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	400.00	0.00	0.00	400.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	13,608.85	0.00	0.00	13,608.85
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	4,098.79	0.00	0.00	4,098.79
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	144,605.12	53,002.02	1,092.58	0.00	0.00	198,699.72
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(408.04)	0.00	0.00	0.00	0.00	(408.04)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	43,938.54	16,541.02	14,378.31	0.00	0.00	74,857.87
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	33,862.07	0.00	0.00	33,862.07
5U0000	Keene General Operating	KFBFSB	Student Accounts	110,565.75	42,054.11	17,858.96	0.00	0.00	170,478.82
5U0000	Keene General Operating	KJANCA	NCAA-Admin	165,043.76	57,747.00	6,288.30	0.00	0.00	229,079.06
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Recreation	7,811.53	0.00	0.00	0.00	0.00	7,811.53
5U0000	Keene General Operating	KRAADA	Office of Disability Services	95,391.53	32,036.89	1,506.29	0.00	0.00	128,934.71
5U0000	Keene General Operating	KRAADM	Admissions	305,637.00	115,596.71	153,042.73	0.00	0.00	574,276.44
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	83,956.78	30,449.95	246.66	0.00	0.00	114,653.39
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	497.67	0.00	0.00	497.67
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	447.45	0.00	0.00	447.45
5U0000	Keene General Operating	KRASAF	Safety and Security	365,290.77	120,515.59	21,366.49	0.00	0.00	507,172.85
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	86,684.00	33,373.37	38,405.93	0.00	0.00	158,463.30
5U0000	Keene General Operating	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	1,429.15	0.00	0.00	0.00	0.00	1,429.15
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	213,195.67	80,671.89	2,125.38	0.00	0.00	295,992.94
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	135,285.96	29,197.71	50,503.40	0.00	0.00	214,987.07
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	174,083.21	63,932.39	526,885.40	0.00	0.00	764,901.00
5U0000	Keene General Operating	KRESFF	Financial Aid Office	163,405.42	57,905.80	3,568.70	0.00	0.00	224,879.92
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	7,461.00	0.00	0.00	7,461.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	(7,461.00)	0.00	0.00	(7,461.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,662,922.30	887,088.19	2,837,941.00	0.00	0.00	6,387,951.49

Institutional Support

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	2,151,104.84	0.00	0.00	2,151,104.84
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	61.87	0.00	0.00	61.87
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	3,271.57	274.80	43,089.78	0.00	0.00	46,636.15
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,055.00	0.00	0.00	2,055.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	10,750.22	0.00	0.00	10,750.22
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	119,374.00	0.00	0.00	119,374.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	11,887.80	0.00	0.00	11,887.80
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	55,892.68	4,436.54	2,448.14	0.00	0.00	62,777.36
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	110,807.49	8,239.85	(602,403.42)	0.00	0.00	(483,356.08)
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	1,460.50	0.00	0.00	1,460.50
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	14,150.00	1,188.62	4,849.93	0.00	0.00	20,188.55
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	4,399,200.82	0.00	0.00	0.00	4,399,200.82
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	259,100.12	0.00	0.00	0.00	259,100.12
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	21,167.39	6,900.84	0.00	0.00	0.00	28,068.23
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	249,265.07	0.00	0.00	0.00	249,265.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	103.00	0.00	0.00	103.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	3,576.51	0.00	0.00	3,576.51
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,417.40	0.00	0.00	2,417.40
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	2,786.00	0.00	0.00	2,786.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	569,541.34	207,953.24	39,042.29	0.00	0.00	816,536.87
5U0000	Keene General Operating	KCCHUR	Human Resources	250,184.68	85,949.64	33,428.43	0.00	0.00	369,562.75
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	100.00	8.40	0.00	0.00	0.00	108.40
5U0000	Keene General Operating	KCFDMC	Diversity Office	145,798.59	55,951.82	(701.79)	0.00	0.00	201,048.62
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	151,318.73	58,257.82	112,171.79	0.00	0.00	321,748.34
5U0000	Keene General Operating	KEDADV	Development	336,214.38	114,391.18	39,744.72	0.00	0.00	490,350.28
5U0000	Keene General Operating	KEDSVC	Advancement Services	57,192.58	21,387.73	648.52	0.00	0.00	79,228.83
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	23,734.03	0.00	0.00	23,734.03
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	108,750.00	41,868.75	56,974.90	0.00	0.00	207,593.65
5U0000	Keene General Operating	KFBBUS	Business Office	213,286.31	75,264.62	13.08	0.00	0.00	288,564.01
5U0000	Keene General Operating	KFBMAL	Mail Services	48,661.59	16,468.10	30,911.72	0.00	0.00	96,041.41
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(579,845.00)	0.00	0.00	(579,845.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	3,718,414.00	0.00	0.00	3,718,414.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	408.86	20,000.00	383,675.09	0.00	0.00	404,083.95
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(896,351.00)	0.00	0.00	(896,351.00)
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	6,302.10	0.00	0.00	6,302.10
5U0000	Keene General Operating	KITUNH	IT Department KSC/UNH	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,086,746.19	5,626,107.96	4,746,724.45	0.00	0.00	12,459,578.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA104	Link Program	KAALNK	Link Program	12,200.06	1,024.80	5,328.43	0.00	0.00	18,553.29
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	25,036.00	2,103.00	3,370.00	0.00	0.00	30,509.00
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(147.45)	0.00	0.00	(147.45)
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	105,406.09	0.00	0.00	105,406.09
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	138,423.91	34,735.40	299,983.88	0.00	0.00	473,143.19
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	8,195.00	0.00	0.00	8,195.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	1,530.80	0.00	11,854.16	0.00	0.00	13,384.96
5AR102	Student Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	2,936.40	0.00	0.00	2,936.40
5AR102	Student Center	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	206,376.93	61,828.72	431,647.59	0.00	0.00	699,853.24
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	64.86	0.00	0.00	64.86
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,599.48	134.37	1,957.94	3,058.35	0.00	6,750.14
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	30,759.72	0.00	0.00	30,759.72
5AR106	Student Conduct Fines	KRBRES	Community Living	0.00	0.00	(25.00)	0.00	0.00	(25.00)
5AR107	Conference Services	KEDSPE	KSC Special Events	69,001.08	26,120.72	(12,925.49)	0.00	0.00	82,196.31
5AR200	Community Living	KRBHAL	Halls/Programming	0.00	0.00	29.05	0.00	0.00	29.05
5AR200	Community Living	KRBRES	Community Living	205,764.71	66,884.28	4,214,078.86	0.00	0.00	4,486,727.85
5AR200	Community Living	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	16,986.65	0.00	0.00	16,986.65
5AR200	Community Living	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAECT	Electrical	0.00	0.00	32,412.51	0.00	0.00	32,412.51
5AR200	Community Living	KTAMEC	Mechanical	0.00	0.00	14,158.30	0.00	0.00	14,158.30
5AR200	Community Living	KTAUTY	Utility	0.00	0.00	0.00	2,382.90	0.00	2,382.90
5AR200	Community Living	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	604.94	0.00	0.00	604.94
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	4,210.78	0.00	0.00	4,210.78
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	672.18	0.00	0.00	672.18
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	0.00	0.00	3,421,088.31	0.00	0.00	3,421,088.31
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	200,735.23	77,162.84	135,054.95	0.00	0.00	412,953.02
5AR301	Counseling Center	KRACNS	Counseling	285,615.12	108,908.99	56,388.86	0.00	0.00	450,912.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AR301	Counseling Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				1,492,272.36	437,139.44	8,986,331.50	9,106.90	0.00	10,924,850.20
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
517015	OSHA	KPAADM	Professional Studies Div-Admin	1,785.00	141.02	359.85	0.00	0.00	2,285.87
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	8,246.86	651.53	12,448.16	0.00	0.00	21,346.55
53D052	Schoolyard Action 6-20 to 6-22	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB03	NH Project AWARE FY22	KFABHI	Behavioral Health Improvement Inst	64,689.57	23,952.12	58,457.05	0.00	0.00	147,098.74
53DB11	iSocial Eval 07-01-21 to 06-30-22	KFABHI	Behavioral Health Improvement Inst	33,042.59	12,373.45	9,296.93	0.00	0.00	54,712.97
53DB12	iSocial Eval 07-01-22 to 09-30-23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB13	Transition Resource Portal	KFABHI	Behavioral Health Improvement Inst	147.88	11.68	39.48	0.00	0.00	199.04
53DB13	Transition Resource Portal	KPBESE	Education	797.22	62.98	926.51	0.00	0.00	1,786.71
53DB14	NH SOC TA Center	KFABHI	Behavioral Health Improvement Inst	349.37	113.76	186.57	0.00	0.00	649.70
53DB15	System of Care Sustainability	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
540100	Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	642.54	0.00	0.00	642.54
54B003	Fast Forward CME	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB06	PDG Region 1 Regional	KFABHI	Behavioral Health Improvement Inst	179.30	67.41	95.75	0.00	0.00	342.46
54N373	POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54NB23	NH Food Bank 2021-2022	KPCHSC	Health Science	0.00	0.00	465.50	0.00	0.00	465.50
54NB24	Family Support NH Data Platform	KFABHI	Behavioral Health Improvement Inst	12,283.33	2,854.84	7,641.80	0.00	0.00	22,779.97
54NB25	Project Prevent 10-21 to 09-22	KFABHI	Behavioral Health Improvement Inst	8,365.13	3,117.76	7,667.58	0.00	0.00	19,150.47
54NB26	FIT 10-21 to 09-22	KFABHI	Behavioral Health Improvement Inst	602.47	226.53	321.72	0.00	0.00	1,150.72
54NB27	PDG Region 4 Project	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB28	Region 4-Lead	KFABHI	Behavioral Health Improvement Inst	115.50	43.43	61.68	0.00	0.00	220.61
54NB29	Region 4 - Project	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB30	Manchester ACERT ARPA	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB31	Family Support NH Data Platform	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
54U101	U.R.T. 3-1-20 to 8-31-21	KPDARS	Architecture & SPDI	0.00	0.00	16,057.78	0.00	0.00	16,057.78
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSBBSB	Biology	8,753.56	691.53	6,916.72	0.00	0.00	16,361.81
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSDUSC	Computer Science	0.00	0.00	40.48	0.00	0.00	40.48
54U103	Marguerite's Place Evaluation	KFABHI	Behavioral Health Improvement Inst	258.18	97.08	137.87	0.00	0.00	493.13
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	4,949.04	390.99	0.00	0.00	0.00	5,340.03
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	14,012.27	5,268.61	0.00	0.00	0.00	19,280.88
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	7,590.52	0.00	0.00	7,590.52
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	26.29	0.00	2.09	0.00	0.00	28.38
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	131,245.04	0.00	0.00	0.00	0.00	131,245.04
584196	CWS 7-1-21 to 6-30-22	KHJMUS	Music	80.08	0.00	0.00	0.00	0.00	80.08

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	106,598.51	0.00	0.00	106,598.51
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	671,908.94	0.00	0.00	671,908.94
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	417,267.38	0.00	0.00	417,267.38
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	522,012.56	0.00	0.00	522,012.56
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	1,450.02	0.00	0.00	1,450.02
***Total Operations and Maintenance				0.00	0.00	67,092.19	0.00	5,083,656.03	5,150,748.22

No Program Code Assigned

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	67,092.19	0.00	5,083,656.03	5,150,748.22
*Total 5K - Keene State College				20,178,693.99	11,108,080.66	17,482,679.56	1,755,265.47	5,083,656.03	55,608,375.71

60 - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
No Program Code Assigned							
64U120	UNH-TRRE	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
*Total 60 - Plymouth State University				0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	0.00	0.00	151.20	0.00	0.00	151.20
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	102,652.91	32,561.32	45,575.00	0.00	0.00	180,789.23
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	279.72	0.00	0.00	279.72
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	27,498.72	2,264.43	76,350.22	0.00	0.00	106,113.37
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	47,792.88	8,753.10	4,523.67	0.00	0.00	61,069.65
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	406.50	32.11	259.75	0.00	0.00	698.36
6D0ADJ	PSU Int Desig Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	12,439.81	1,044.95	0.00	0.00	0.00	13,484.76
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	2,368.75	198.99	6,811.89	0.00	0.00	9,379.63
6DGONE	One-time Expenses	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	(9,630.41)	(808.96)	0.00	0.00	0.00	(10,439.37)
6GATRA	The Human Trafficking in NH Study	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	50,000.00	0.00	0.00	50,000.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				351,669.69	60,501.87	266,437.24	0.00	0.00	678,608.80

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	119.00	0.00	0.00	119.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				2,286.75	21.00	5,329.99	0.00	0.00	7,637.74
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	1,000.00	84.00	4,693.56	0.00	0.00	5,777.56
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	3,100.00	260.40	11,302.79	0.00	0.00	14,663.19
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	3,942.54	331.18	0.00	0.00	0.00	4,273.72
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	649,309.56	245,435.17	91,564.35	0.00	0.00	986,309.08
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	42,431.60	10,428.56	180.44	0.00	0.00	53,040.60
6U0000	PSU Educational & General	PACETL	Open Learning Lab	122,633.34	44,622.68	4,564.95	0.00	0.00	171,820.97
6U0000	PSU Educational & General	PACRSV	Global Education Office	3,437.79	0.00	40,888.37	0.00	0.00	44,326.16
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	99,390.09	38,054.95	3,055.37	0.00	0.00	140,500.41
6U0000	PSU Educational & General	PALIB1	Library	331,704.09	123,192.96	650,778.82	0.00	0.00	1,105,675.87

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(167.00)	0.00	0.00	(167.00)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	300.00	0.00	0.00	300.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(2,787.20)	0.00	0.00	(2,787.20)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(897.60)	0.00	0.00	(897.60)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,271.00)	0.00	0.00	(1,271.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,313.33)	0.00	0.00	(3,313.33)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(974.80)	0.00	0.00	(974.80)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(919.20)	0.00	0.00	(919.20)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	12,183.46	0.00	(27,660.49)	0.00	0.00	(15,477.03)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(69,134.15)	0.00	0.00	(69,134.15)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	75.00	0.00	0.00	75.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(2,098.51)	0.00	0.00	(2,098.51)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(548.80)	0.00	0.00	(548.80)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	0.00	0.00	475.00	0.00	0.00	475.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(6.00)	0.00	0.00	(6.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	3,694.00	0.00	0.00	3,694.00
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	1,915.32	0.00	0.00	1,915.32
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(838.00)	0.00	0.00	(838.00)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	7,119.52	0.00	(54,424.06)	0.00	0.00	(47,304.54)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activites Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(20,000.00)	0.00	0.00	(20,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	974.00	0.00	0.00	974.00
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(90,000.00)	0.00	0.00	(90,000.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(265.47)	0.00	0.00	(265.47)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(841.25)	0.00	0.00	(841.25)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,400.56	0.00	(8,374.54)	0.00	0.00	(6,973.98)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTTCHE	Cheerleader Gifts	PTTCHEE	Cheerleaders-Student	0.00	0.00	1,624.25	0.00	0.00	1,624.25
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	592.00	0.00	0.00	592.00
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	5.00	0.00	0.00	5.00
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranomal Research	0.00	0.00	0.00	0.00	0.00	0.00
6GTPOE	Poets and Writers Gifts	PTPOET	Poets and Writers	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMT	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	230.00	0.00	0.00	230.00
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	1,485.00	0.00	192.75	0.00	0.00	1,677.75
6U0000	PSU Educational & General	PARR01	Registrar's Office	222,384.38	85,438.28	12,957.04	0.00	0.00	320,779.70
6U0000	PSU Educational & General	PDCRDV	Career Development	78,600.65	26,956.43	8,630.00	0.00	0.00	114,187.08
6U0000	PSU Educational & General	PFBURS	Student Financial Services	352,470.44	124,462.57	88,055.29	0.00	0.00	564,988.30
6U0000	PSU Educational & General	PHATAD	Athletics	714,441.91	169,539.89	756,355.48	0.00	0.00	1,640,337.28
6U0000	PSU Educational & General	PHSPIN	Sports Information	67,738.30	21,877.95	12,124.83	0.00	0.00	101,741.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PPPRES	President's Office						
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6GACYM	Cybint Cybersec Prg Marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	500.00	0.00	0.00	500.00
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	238.19	0.00	0.00	238.19
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	6,393.74	0.00	0.00	6,393.74
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	460.00	0.00	0.00	460.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	712.50	0.00	0.00	712.50
6GCTMQ	Advcmnt Gift Holding-Event Related	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	3,480.00	0.00	0.00	3,480.00
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6GFMKR	Makerspace Gifts - COVID-19	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSSEF	Plymouth Emergency Fund - COVID-19	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GSSTF	Plymouth Emergency Fund - Staff	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	26,353.59	6,952.07	2,269.10	0.00	0.00	35,574.76
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAL	Alumni Relations	121,358.22	45,695.80	6,016.57	0.00	0.00	173,070.59
6U0000	PSU Educational & General	PCADV1	University Advancement	273,160.74	98,135.18	79,449.29	0.00	0.00	450,745.21
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	47.00	0.00	0.00	47.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	249,100.35	95,903.69	0.00	0.00	0.00	345,004.04
6U0000	PSU Educational & General	PFBSAD	Financial Services	(657.69)	(253.21)	11,588.43	0.00	0.00	10,677.53
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	10,177.00	0.00	0.00	10,177.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFCS01	Campus Services	96,780.93	36,290.91	77,165.21	0.00	0.00	210,237.05
6U0000	PSU Educational & General	PFFMP1	Vice Pres. Finance & Admin Office	223,346.54	85,138.58	17,114.39	0.00	0.00	325,599.51
6U0000	PSU Educational & General	PFHR01	Human Resources	168,814.24	61,031.74	13,836.81	0.00	0.00	243,682.79
6U0000	PSU Educational & General	PFITS1	Info Tech Services	0.00	0.00	1,629,934.31	0.00	0.00	1,629,934.31
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	268,980.68	22,564.72	0.00	0.00	0.00	291,545.40
6U0000	PSU Educational & General	PGGNER	General Institutional	12,801.94	24,487.95	(830,407.88)	0.00	0.00	(793,117.99)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	322,451.41	123,498.21	4,949.08	0.00	0.00	450,898.70
6U0000	PSU Educational & General	PSDSMK	Marketing	180,155.89	67,675.36	807,101.82	0.00	0.00	1,054,933.07
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,992,609.65	949,516.33	3,570,667.41	0.00	0.00	6,512,793.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
64N260	Catching Some ZZZs	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N278	World Symposium Choral Music 2020	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U117	PSU INBRE YR 2	PA3XDG	Exploration and Discovery1Grants	36,220.00	193.76	33,555.54	0.00	0.00	69,969.30
64U118	GIS Data Management and Analysis	PA4HHG	Health & Human Enrich-Grants	11,642.00	919.72	7,439.24	0.00	0.00	20,000.96
64U119	PSU INBRE YR 3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	2,840.72	225.15	1,610.70	0.00	0.00	4,676.57
65C044	Cost Share Hydrological Research	PACENV	Center for Research & Innovation	121.22	9.59	0.00	0.00	0.00	130.81
65C045	Cost Share	PA3XDG	Exploration and Discovery1Grants	6,193.51	2,328.81	3,957.65	0.00	0.00	12,479.97
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEMG	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
66C001	In-Kind Cost Share	PA4HHH	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1AT1	Arts & Technologies	415.49	0.00	0.00	0.00	0.00	415.49
684174	FY22 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	888.82	0.00	0.00	0.00	0.00	888.82
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	3,998.78	0.00	0.00	0.00	0.00	3,998.78
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	1,450.68	0.00	0.00	0.00	0.00	1,450.68
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	482.53	0.00	0.00	0.00	0.00	482.53
684174	FY22 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	163.19	0.00	0.00	0.00	0.00	163.19
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	973.69	0.00	0.00	0.00	0.00	973.69
684174	FY22 Federal Work Study	PA4HMS	H&HE-Human Services Unit	628.60	0.00	0.00	0.00	0.00	628.60
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	757.15	0.00	0.00	0.00	0.00	757.15
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	332.82	0.00	0.00	0.00	0.00	332.82
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	701.35	0.00	0.00	0.00	0.00	701.35
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	1,165.18	0.00	0.00	0.00	0.00	1,165.18
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	7,277.00	0.00	0.00	0.00	0.00	7,277.00
684174	FY22 Federal Work Study	PACETL	Open Learning Lab	1,287.04	0.00	0.00	0.00	0.00	1,287.04
684174	FY22 Federal Work Study	PACRSV	Global Education Office	667.67	0.00	0.00	0.00	0.00	667.67
684174	FY22 Federal Work Study	PALIB1	Library	463.70	0.00	0.00	0.00	0.00	463.70
684174	FY22 Federal Work Study	PAPASS	Academic Support Services	10,590.26	0.00	0.00	0.00	0.00	10,590.26
684174	FY22 Federal Work Study	PARENA	Ice Arena	2,018.87	0.00	0.00	0.00	0.00	2,018.87
684174	FY22 Federal Work Study	PAUSWC	Writing Center	1,285.89	0.00	0.00	0.00	0.00	1,285.89
684174	FY22 Federal Work Study	PBCAR1	Silver Center for the Arts	6,165.03	0.00	0.00	0.00	0.00	6,165.03
684174	FY22 Federal Work Study	PBPEDC	Physical Education Center	594.81	0.00	0.00	0.00	0.00	594.81
684174	FY22 Federal Work Study	PCADAL	Alumni Relations	541.39	0.00	0.00	0.00	0.00	541.39
684174	FY22 Federal Work Study	PCADV1	University Advancement	350.36	0.00	0.00	0.00	0.00	350.36

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
684174	FY22 Federal Work Study	PDCRDV	Career Development	280.11	0.00	0.00	0.00	0.00	280.11
684174	FY22 Federal Work Study	PFBURS	Student Financial Services	288.85	0.00	0.00	0.00	0.00	288.85
684174	FY22 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	595.12	0.00	0.00	0.00	0.00	595.12
684174	FY22 Federal Work Study	PFITS1	Info Tech Services	12,137.33	0.00	0.00	0.00	0.00	12,137.33
684174	FY22 Federal Work Study	PFMAIL	Mail Services	5,737.44	0.00	0.00	0.00	0.00	5,737.44
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PHATAD	Athletics	3,665.09	0.00	0.00	0.00	0.00	3,665.09
684174	FY22 Federal Work Study	PHSPIN	Sports Information	795.40	0.00	0.00	0.00	0.00	795.40
684174	FY22 Federal Work Study	PSAD01	Admissions Office	4,652.26	0.00	0.00	0.00	0.00	4,652.26
684174	FY22 Federal Work Study	PSDSM1	Marketing	247.50	0.00	0.00	0.00	0.00	247.50
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	19,196.02	0.00	0.00	0.00	0.00	19,196.02
684174	FY22 Federal Work Study	PSHURA	Campus Recreation	12,125.30	0.00	0.00	0.00	0.00	12,125.30
684174	FY22 Federal Work Study	PSRES1	Residential Life	22,677.33	0.00	0.00	0.00	0.00	22,677.33
684174	FY22 Federal Work Study	PSSUCC	Center for Student Success	1,619.11	0.00	0.00	0.00	0.00	1,619.11
684174	FY22 Federal Work Study	PTOCTR	Outdoor Center	945.00	0.00	0.00	0.00	0.00	945.00
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684179	CARES III-Student Aid	PFBURS	Student Financial Services	0.00	0.00	5,164,600.00	0.00	0.00	5,164,600.00
693013	19-20 Behavioral Hlth Wrkfce Trng	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
693016	BHWET Pro 2021	PA4HHG	Health & Human Enrich-Grants	19,431.84	7,306.37	170,893.51	0.00	0.00	197,631.72
69Z008	C19 Data Collection NBRC	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z010	NBRC's Report on Funding Directed	PA5IE1	Innovation & Entrep.	3,555.00	0.00	2,271.64	0.00	0.00	5,826.64
6A0ADJ	PSU Auxiliary Adjustments	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6ABDEF	PSU Auxiliary Deferred Revenue	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGBDBR	Budget Redistribution	2,257.00	0.00	0.00	0.00	0.00	2,257.00
6AS220	Hartman Union Building	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRUGW	Women's Rugby	0.00	0.00	130.63	0.00	0.00	130.63

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	86,821.85	0.00	5,350,835.74	5,437,657.59
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	360,451.00	0.00	0.00	360,451.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	360,451.00	0.00	0.00	360,451.00
**Total Plant Funds				0.00	0.00	447,272.85	0.00	5,350,835.74	5,798,108.59
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
6XB350	D&M 4th FI Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	88,320.10	0.00	0.00	88,320.10
***Total No Program Code Assigned				0.00	0.00	88,320.10	0.00	0.00	88,320.10
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	88,320.10	0.00	0.00	88,320.10
*Total 6P - Plymouth State University				19,874,146.48	6,421,981.40	21,382,722.90	2,456,657.60	5,350,835.74	55,486,344.12

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,264,317.29	484,956.64	1,218,768.99	0.00	0.00	2,968,042.92
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVVAL	Alumni	0.00	0.00	1,377.56	0.00	0.00	1,377.56
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	1,260.00	0.00	0.00	1,260.00
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	81,273.74	31,220.41	2,500.00	0.00	0.00	114,994.15
7U0000	GSC Education and General	CACAIG	Innovations Group	36,963.79	12,291.94	4,008.00	0.00	0.00	53,263.73
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	995,908.31	0.00	0.00	995,908.31
7U0000	GSC Education and General	CADMHR	Human Resources	58,463.38	22,438.38	3,691.76	0.00	0.00	84,593.52
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	48,533.87	0.00	0.00	48,533.87
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	119,327.61	45,871.10	9.89	0.00	0.00	165,208.60
7U0000	GSC Education and General	CFASOP	Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(978.50)	0.00	0.00	(978.50)
7U0000	GSC Education and General	CPREOP	President's Office Operating	53,279.68	19,454.42	0.00	0.00	0.00	72,734.10
7U0000	GSC Education and General	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	46,057.87	17,344.05	305.00	0.00	0.00	63,706.92
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				395,366.07	148,620.30	1,056,615.89	0.00	0.00	1,600,602.26
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	2,231.04	0.00	0.00	2,231.04
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	6,840.30	0.00	0.00	6,840.30
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	61,723.11	23,821.00	0.00	85,544.11
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	42,020.98	11,089.14	0.00	53,110.12
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	9,213.93	6,160.67	0.00	15,374.60
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	93,284.36	0.00	0.00	93,284.36
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	88,506.24	0.00	0.00	88,506.24
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	303,819.96	41,070.81	0.00	344,890.77
No Program Code Assigned									
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAEED	School of Education	9,062.50	715.95	0.00	0.00	0.00	9,778.45

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	191,632.91	191,632.91
**Total Plant Funds				0.00	0.00	0.00	0.00	191,632.91	191,632.91
*Total 7C - Granite State College				4,882,893.92	1,421,458.93	3,289,421.47	41,070.81	191,632.91	9,826,478.04

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	109,147.81	42,021.89	1,627.34	0.00	0.00	152,797.04
***Total Academic Support				109,147.81	42,021.89	1,627.34	0.00	0.00	152,797.04
Student Services									
93Z008	COVID Relief - Expenses	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
93Z001	NH GOFFER Hybrid Classrooms	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z002	NH GOFFER CEMS Upgrade	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z003	NH GOFFER Performing Arts	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z004	NH GOFFER UNH Cooperative Ext	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z005	NH GOFFER Underprivl students supp	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z008	COVID Relief - Expenses	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z008	COVID Relief - Expenses	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
940ADJ	SYS P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
94N012	Finance & Admin Org Restruct Phase 3	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	23,141.24	8,701.16	0.00	0.00	0.00	31,842.40
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	23,704.35	2,910.18	0.00	0.00	0.00	26,614.53
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	58,774.80	0.00	0.00	58,774.80
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	1,378,046.19	0.00	0.00	1,378,046.19
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	62,178.34	23,938.69	(90,289.96)	0.00	0.00	(4,172.93)
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	90,289.96	0.00	0.00	90,289.96
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	119.00	0.00	0.00	119.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	3,271,307.66	0.00	0.00	3,271,307.66

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DB000	Fringe Benefit Reserve	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	(1,375,132.93)	0.00	0.00	0.00	(1,375,132.93)
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	929,297.76	0.00	0.00	0.00	929,297.76
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	2,063,914.04	0.00	0.00	0.00	2,063,914.04
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	308,572.54	0.00	0.00	0.00	308,572.54
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	65,994.55	29,704,504.56	30,658.00	0.00	0.00	29,801,157.11
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	13,491,906.54	0.00	0.00	0.00	13,491,906.54
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	13,480,771.58	0.00	0.00	0.00	13,480,771.58
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	591,632.37	0.00	0.00	0.00	591,632.37
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,000.00	0.00	0.00	0.00	18,000.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,714,950.36	0.00	0.00	0.00	3,714,950.36
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	407,150.05	0.00	0.00	0.00	407,150.05
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,026,676.77	69,301.03	0.00	0.00	1,095,977.80
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(66,783,273.86)	0.00	0.00	0.00	(66,783,273.86)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	90,207.39	0.00	0.00	0.00	90,207.39
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(13.99)	0.00	0.00	(13.99)
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	7.80	0.00	0.00	7.80
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	15,505.66	0.00	0.00	15,505.66

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCBE10	External Relations Operations	118,558.77	45,645.14	578,988.45	0.00	0.00	743,192.36
9UG000	University System E&G	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	65,371.13	21,351.04	576,279.39	0.00	0.00	663,001.56
9UG000	University System E&G	YCEX10	Government Operations	65,148.19	25,082.08	23,000.00	0.00	0.00	113,230.27
9UG000	University System E&G	YCFA10	Finance & Administration Operations	344,682.18	131,362.63	2,179.45	0.00	0.00	478,224.26
9UG000	University System E&G	YCFB10	Budget Office Operations	229,500.76	88,357.80	0.00	0.00	0.00	317,858.56
9UG000	University System E&G	YCFC10	Capital Planning and Development	85,760.99	33,017.99	141,934.66	0.00	0.00	260,713.64
9UG000	University System E&G	YCFD10	Internal Audit Operations	199,753.70	76,905.17	17,656.33	0.00	0.00	294,315.20
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	210,000.00	0.00	0.00	210,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	664,373.20	251,340.38	115,947.82	0.00	0.00	1,031,661.40
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	63,143.50	0.00	0.00	63,143.50
9UG000	University System E&G	YCF010	General Operations	0.00	0.00	243,258.94	34,592.88	0.00	277,851.82
9UG000	University System E&G	YCFS10	Controller's Office	126,154.81	45,379.57	126,567.77	0.00	0.00	298,102.15
9UG000	University System E&G	YCFS11	Accounting Services	395,726.91	152,244.46	211.22	0.00	0.00	548,182.59
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	199.00	0.00	0.00	199.00
9UG000	University System E&G	YCFS16	USNH Finance Support	447,081.77	164,198.93	0.00	0.00	0.00	611,280.70
9UG000	University System E&G	YCFS17	USNH Payroll	239,155.69	89,891.88	150.08	0.00	0.00	329,197.65
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	197,564.64	76,037.83	13,870.75	0.00	0.00	287,473.22
9UG000	University System E&G	YCLG10	General Counsel Operations	270,465.71	103,369.35	99,097.91	0.00	0.00	472,932.97
9UG000	University System E&G	YCRA10	Human Resource Office Operations	893,534.17	334,080.90	4,444.60	0.00	0.00	1,232,059.67
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZLR2K	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(8,276,625.00)	0.00	0.00	(8,276,625.00)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	231,586.82	82,448.24	48,069.89	0.00	0.00	362,104.95
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,749,437.92	(574,559.41)	(1,187,919.09)	34,592.88	0.00	3,021,552.30
Operations and Maintenance									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
9G0003	Squires Prize	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YCFA10	Finance & Administration Operations	0.00	0.00	203,152.41	0.00	0.00	203,152.41
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	3,845,797.66	0.00	0.00	0.00	3,845,797.66

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(2,129,402.03)	0.00	0.00	0.00	(2,129,402.03)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(964,838.73)	0.00	0.00	0.00	(964,838.73)
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP4 Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFCG10	Enterprise Applications	0.00	0.00	35.62	0.00	0.00	35.62
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	103,039.63	39,670.32	17.00	0.00	0.00	142,726.95
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				103,039.63	791,227.22	203,205.03	0.00	0.00	1,097,471.88
**Total Current Funds				4,961,625.36	258,689.70	(983,086.72)	34,592.88	0.00	4,271,821.22
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	42,407.68	42,407.68
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	76,318.54	76,318.54
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	11,364.67	0.00	0.00	11,364.67
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	11,364.67	0.00	0.00	11,364.67
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,722.00	0.00	0.00	2,722.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,864.67	0.00	0.00	8,864.67
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	9,698.00	0.00	0.00	9,698.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	9,698.00	0.00	0.00	9,698.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	9,698.65	0.00	0.00	9,698.65
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	11,348.67	0.00	0.00	11,348.67

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	11,350.67	0.00	0.00	11,350.67
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	86,110.00	0.00	118,726.22	204,836.22
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	86,110.00	0.00	118,726.22	204,836.22
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				4,961,625.36	258,689.70	(896,976.72)	34,592.88	118,726.22	4,476,657.44

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	514,394.04	197,200.37	2,705.50	0.00	714,299.91
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	866.80	0.00	866.80
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	27,947.36	0.00	322,817.56	0.00	350,764.92
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	522.00	0.00	522.00
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	2,658.40	0.00	2,658.40
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	325.00	0.00	325.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	1,541.03	0.00	1,541.03
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	2,170.00	0.00	2,170.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	3.38	0.00	3.38
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	3,763.04	0.00	3,763.04
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	4,330.37	0.00	4,330.37
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	14,746.77	0.00	14,746.77
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	3,520.00	0.00	3,520.00
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	2,565.73	0.00	2,565.73
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	50.00	4.20	14,540.77	0.00	14,594.97
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,596,184.81	1,074,462.62	76,814.61	464.62	3,747,926.66
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	130,030.59	0.00	130,030.59
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,808,754.75)	0.00	(3,808,754.75)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	28,442.80	0.00	28,442.80
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	48,644.90	0.00	48,644.90
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	65,141.28	25,079.37	0.00	0.00	90,220.65
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	31,694.25	12,202.30	0.00	0.00	43,896.55
***Total Institutional Support				3,235,411.74	1,308,948.86	(3,147,745.50)	464.62	1,397,079.72
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	31,306.30	12,052.93	0.00	0.00	43,359.23
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				31,306.30	12,052.93	0.00	0.00	43,359.23
**Total Current Funds				3,266,718.04	1,321,001.79	(3,147,745.50)	464.62	1,440,438.95
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	3,266,718.04	1,321,001.79	(3,147,745.50)	464.62	1,440,438.95